DEPARTMENTAL WORKLOAD SUMMARY

ANNUAL REPORT
2012/13

	ACTUAL FIGURES 2010/11 12 MONTH	ACTUAL FIGURES 2011/12 12 MONTH	ACTUAL FIGURES 2012/13 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	10,420	10,890	10,988
Priority License Applications Received	943	627	600
Applications Protested	675	414	513
Applications Registered (Pro/Denial)	78	73	59
Applications Recommended for Denial	6	7	6
Applications Recommended for Approved	9,100	9,227	9,627
Permanent Licenses Issued	9,327	10,336	10,150
Number of License Hearings Held	54	73	59
Special Daily and Catering Authorizations	39,215	40,006	37,427
Active Permanent Licenses as of June 30, 2012	83,431	84,912	85,788
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	5,180	4,759	4,121
Complaint Investigation Assignments	2,050	1,888	1,871
Administrative Assignments	1,597	1,571	1,027
Police Reports Assigned for Investigation (ABC-61)	1,533	0 1,300	1,223
Accusations Filed	2,025	1,672	1,555
Violation Counts Filed by Source			
ABC	1,097	1,056	1,193
ABC Backtrack	1,147	866	744
Disposition of Accusations			
Stipulation and Waiver	1,534	1,486	1,235
Number of Enforcement Hearings Held	151	234	97
Dismissed	50	32	37
Penalties Imposed Following Hearing	69	102	91

REVENUE	
License fees:	
Renewals	$40,567,775
Original Fees	$4,611,810
Transfers	$3,181,610
Daily Licenses	$1,568,377
Catering Permits	$628,737
Caterer's Authorization	$501,922
Other	$1,526,504
Total Licensing Revenue	$52,586,735
Offers in compromise accepted:	
Amount	$2,641,714
Number	922
APPLICATIONS - MISCELLANEOUS	
Number of protest letters received	7,141
DISCIPLINARY - MISCELLANEOUS	
Proposed Decisions Adopted	168
Proposed decisions rejected under Section 11517(c)	4
Suspensions including those stayed	606
Revocations including those stayed	150
APPEALS FILED TO APPEALS BOARD	82
COURT ACTIONS FILED/PENDING	4

A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU													
GAP													
TRACE													
NO DIVISION SOU													
GAP-NO DIVISION													
FRESNO	397	162	169	157	0	12	49	235	205	187	0	18	76
OAKLAND	806	420	407	346	0	61	164	386	322	304	0	18	148
REDDING	174	103	77	64	0	13	48	71	63	58	1	4	29
SACRAMENTO	791	460	440	404	0	36	107	331	368	333	0	35	93
SALINAS	264	129	111	104	0	7	58	135	134	125	0	9	19
SAN FRANCISCO	771	374	361	330	0	31	144	397	388	358	0	30	113
SAN JOSE	454	237	266	233	0	33	76	217	218	205	0	13	68
SANTA ROSA	1006	775	736	686	1	49	211	231	226	212	0	14	71
EUREKA	91	56	60	54	2	4	12	35	37	36	0	1	6
STOCKTON	439	264	250	220	0	30	71	175	178	162	0	16	47
NO DIVISION TOTAL	5193	2980	2877	2598	3	276	940	2213	2139	1980	1	158	670
SO DIVISION SOU													
GAP-SO DIVISION	115												
BAKERSFIELD	235	106	117	101	0	16	26	129	111	105	0	6	49
MONROVIA	481	195	211	195	0	16	49	286	273	254	0	19	95
LA/METRO	736	311	304	268	0	35	141	425	393	357	0	37	150
LB/LAKEWOOD	460	173	162	144	0	18	70	287	270	254	0	16	104
PALM DESERT	272	144	136	129	0	7	36	128	97	85	0	12	57
RIVERSIDE	691	341	364	317	0	47	97	350	319	298	0	21	128
SAN DIEGO	496	235	281	247	1	33	126	261	271	246	0	25	110
SAN MARCOS	359	194	174	155	0	19	70	165	139	132	0	7	63
SANTA ANA	843	360	347	311	0	36	158	483	445	414	0	31	185
VENTURA	323	161	157	139	0	18	47	162	147	138	0	9	62
SAN LUIS OBISPO	437	303	275	253	0	22	93	134	126	117	0	9	39
VAN NUYS	462	200	196	168	0	28	98	262	244	222	1	21	102
SO DIVISION TOTAL	5795	2723	2724	2427	1	295	1011	3072	2835	2622	1	213	1144
STATEWIDE TOTAL	10988	5703	5601	5025	4	571	1951	5285	4974	4602	2	371	1814
	1	2	3	4	5	6	7	8	9	10	11	12	13

A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU					
GAP					
TRACE					
NO DIVISION SOU					
GAP-NO DIVISION					
FRESNO	26	21	5	0	0
OAKLAND	45	37	3	0	0
REDDING	0	4	1	0	0
SACRAMENTO	60	31	4	1	0
SALINAS	6	7	1	1	0
SAN FRANCISCO	4	103	7	4	0
SAN JOSE	44	20	1	0	0
SANTA ROSA	3	30	2	0	0
EUREKA	0	3	0	0	0
STOCKTON	27	12	0	1	0
NO DIVISION TOTAL	215	268	24	7	0
SO DIVISION SOU					
GAP-SO DIVISION					
BAKERSFIELD	32	5	0	0	0
MONROVIA	16	14	3	0	0
LA/METRO	73	33	3	0	0
LB/LAKEWOOD	16	31	1	2	0
PALM DESERT	19	4	0	0	0
RIVERSIDE	55	13	0	0	0
SAN DIEGO	19	47	9	3	0
SAN MARCOS	19	13	0	0	0
SANTA ANA	47	40	2	0	0
VENTURA	19	12	3	0	0
SAN LUIS OBISPO	1	5	0	0	0
VAN NUYS	69	28	2	0	0
SO DIVISION TOTAL	385	245	23	5	0
STATEWIDE TOTAL	600	513	47	12	0
	14	15	16	17	18

B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU				142	87	88	0	0	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				16	12	84	1	1	0	0	0	0
GAP-NO DIVISION												
FRESNO	101	101	35	133	137	43	65	61	16	120	126	14
OAKLAND	85	74	59	167	189	86	85	75	20	105	115	21
REDDING	26	14	23	48	34	42	24	14	21	10	11	2
SACRAMENTO	157	146	86	128	75	86	48	56	13	91	103	11
SALINAS	62	80	22	32	11	29	11	19	6	20	18	15
SAN FRANCISCO	88	92	40	135	158	87	94	77	29	103	111	31
SAN JOSE	97	74	59	69	33	55	38	50	12	19	22	6
SANTA ROSA	151	144	46	68	34	51	51	49	13	38	38	1
EUREKA	35	33	1	22	23	12	20	16	4	37	40	0
STOCKTON	66	58	70	60	64	82	35	35	18	76	77	19
NO DIVISION TOTAL	868	816	441	878	770	657	472	453	152	619	661	120
SO DIVISION SOU				23	17	71	3	3	8	0	0	0
GAP-SO DIVISION												
BAKERSFIELD	26	29	16	65	85	20	16	21	0	29	26	7
MONROVIA	159	174	42	86	63	101	21	24	6	43	40	7
LA/METRO	206	212	79	157	159	76	70	79	3	124	118	19
LB/LAKEWOOD	93	74	57	65	55	51	61	66	10	62	63	7
PALM DESERT	69	76	16	26	29	51	4	7	0	17	16	6
RIVERSIDE	126	107	63	119	104	68	79	78	9	86	85	12
SAN DIEGO	128	151	110	118	122	46	34	33	6	25	37	7
SAN MARCOS	73	56	30	35	42	23	23	35	2	13	10	3
SANTA ANA	195	190	100	154	142	153	50	79	5	55	64	34
VENTURA	83	69	23	39	49	15	29	45	5	20	27	5
SAN LUIS OBISPO	75	66	28	35	31	27	22	26	6	14	17	2
VAN NUYS	105	92	44	87	116	33	65	78	26	63	59	20
SO DIVISION TOTAL	1338	1296	608	1009	1014	735	477	574	86	551	562	129
STATEWIDE TOTAL	2206	2112	1049	2029	1871	1480	949	1027	238	1170	1223	249

19	20	21	22	23	24	25	26	27	28	29	30

B. ASSIGNMENTS (cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		ARRESTS/CITATIONS MINORS		ARRESTS/CITATIONS OTHER		ARRESTS/CITATIONS TOTAL		TOTAL WARNING
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	LTRS SENT
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT			0	0	0	0	0	0	0	0	0
TEU	2	0	0	0	0	0	0	0	0	0	3
GAP	10	0									
TRACE											
NO DIVISION SOU	7	0	0	2185	221	3	74	35	295	38	0
GAP-NO DIVISION			0	2804							
FRESNO	5	0	442	1216	86	0	25	0	111	0	20
OAKLAND	7	2	674	1184	139	0	130	0	269	0	38
REDDING	3	0	76	951	55	0	3	1	58	1	6
SACRAMENTO	8	0	685	2667	106	0	47	0	153	0	12
SALINAS	2	0	169	643	21	1	2	6	23	7	3
SAN FRANCISCO	7	2	566	671	71	0	43	0	114	0	13
SAN JOSE	5	1	319	1062	22	0	8	0	30	0	12
SANTA ROSA	8	1	979	1363	141	1	98	5	239	6	9
EUREKA	0	0	59	104	40	21	5	2	45	23	19
STOCKTON	5	1	666	681	79	0	31	0	110	0	10
NO DIVISION TOTAL	69	7	4635	15531	981	26	466	49	1447	75	142
SO DIVISION SOU	6	1	0	228	0	91	37	30	37	121	0
GAP-SO DIVISION			0	2098							
BAKERSFIELD	3	1	143	989	33	0	23	5	56	5	18
MONROVIA	5	1	531	467	48	4	13	0	61	4	26
LA/METRO	7	2	625	983	293	0	36	0	329	0	31
LB/LAKEWOOD	5	1	294	672	99	0	17	0	116	0	9
PALM DESERT	3	1	153	564	210	23	60	15	270	38	19
RIVERSIDE	6	0	494	1409	137	76	76	0	213	76	50
SAN DIEGO	7	1	486	956	179	17	75	46	254	63	60
SAN MARCOS	3	0	252	791	17	0	66	0	83	0	27
SANTA ANA	8	1	845	807	124	0	33	0	157	0	2
VENTURA	3	0	287	858	98	0	41	10	139	10	17
SAN LUIS OBISPO	2	0	396	461	39	1	19	3	58	4	10
VAN NUYS	5	0	298	1493	36	0	46	6	82	6	11
SO DIVISION TOTAL	63	9	4804	12776	1313	212	542	115	1855	327	280
STATEWIDE TOTAL	132	16	9439	28307	2294	238	1008	164	3302	402	425
	31	32	33	34	35	36	37	38	39	40	41

D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	AFTER HOURS		BP		DISORDERLY PREM		DRUGS		MORAL TURPITUDE		OBVIOUSLY INTOXICATED	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	5	0	0	13	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE													
LEAD UNIT		0	0							0	0		
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU	40	0	0		0	0	0	0	0	0	0	0	0
GAP													
TRACE		0	0							0	0		
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION													
FRESNO	135	2	1	14		6	4	12	1	4	1		
OAKLAND	151			27		4	0	3	6	1	1	2	1
REDDING	34			6		3	0			3	1		
SACRAMENTO	160			23	2	0	0	2	4	1	2	3	
SALINAS	16					2	2						
SAN FRANCISCO	116	2	1	26	1	0	0	1	0			4	1
SAN JOSE	40	3	2	1	2	0	0		4			1	2
SANTA ROSA	78	2		10		2	0	2	0			2	
EUREKA	38			2	0	4	0	2					
STOCKTON	116	1	3	23	2	0	1	7				1	1
NO DIVISION TOTAL	889	10	7	145	7	21	7	29	15	9	5	13	5
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-SO DIVISION													
BAKERSFIELD	35			9		1	0	3	0			1	
MONROVIA	58	1		8		0	0			2		2	
LA/METRO	122	1	3	14	6	1	0	4	1		1	1	9
LB/LAKEWOOD	77			5	1			4	1			1	3
PALM DESERT	22			5				0	1		1	2	
RIVERSIDE	106			22		0	0	6	1	1	1		1
SAN DIEGO	39			6		0	0			1	2	9	5
SAN MARCOS	29			9		0	0	4		1		2	
SANTA ANA	50			7		0	0	3					
VENTURA	48		0	2	0					1	1		
SAN LUIS OBISPO	18			3									
VAN NUYS	62	2		7	1			2			1		
SO DIVISION TOTAL	666	4	3	97	8	2	0	26	4	6	7	18	18
STATEWIDE TOTAL	1555	14	10	242	15	23	7	55	19	15	12	31	23
	42	43	44	45	46	47	48	49	50	51	52	53	54

D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	SOLICITING DRINKS		MINOR DECOY		ROSTF		WEAPONS VIOLATIONS		GAMBLING		MINOR VIOLATIONS		STOLEN PROPERTY		PROSTITUTION	
	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	1	0	0		0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE																
LEAD UNIT		0														
DECOY GRANT	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
TEU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP																
TRACE		0														
NO DIVISION SOU	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
GAP-NO DIVISION																
FRESNO		1	55	20	1		1		12	2	9	1				
OAKLAND			30	54	5			1	1		20		1			
REDDING			14	6							2	2				
SACRAMENTO			16	84	8						1	1				
SALINAS			6	5							2	2				
SAN FRANCISCO	1		10	53	5					1	14	9				
SAN JOSE			6	2					3	1	13	3				
SANTA ROSA			37	21							8	1				
EUREKA			21	10							2	1				
STOCKTON			28	48	2				4	3	13	2	1			
NO DIVISION TOTAL	1	1	224	303	21	0	1	1	20	7	84	22	2	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP-SO DIVISION																
BAKERSFIELD			7	12	3				2							
MONROVIA	3		29	11							4					
LA/METRO	2	2	14	51	1	2			4	5	2	1				
LB/LAKEWOOD	0	7	14	38		1			1		4	2				
PALM DESERT			7	2							2					
RIVERSIDE	1		22	41					3	0	8	4				
SAN DIEGO			3	7	2					1	2	3				
SAN MARCOS			5	10							0	1				
SANTA ANA			16	15						1	6	1				
VENTURA	1		8	17							10	2				
SAN LUIS OBISPO			4	8					1		1	2				
VAN NUYS	2	4	13	16	1				3	2	4	2	1			
SO DIVISION TOTAL	9	13	142	228	7	3	0	0	14	9	43	18	1	0	0	0
STATEWIDE TOTAL	10	14	366	531	28	3	1	1	34	16	127	40	3	0	0	0
	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70

	VIOLATION OF CONDITIONS		OTHER		TOTAL	
	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	3	0	17	0
ADM HEARING OFFICE						
LEAD UNIT						
DECOY GRANT	0	0	0	0	0	0
TEU	0	0	0	0	0	0
GAP						
TRACE						
NO DIVISION SOU	0	0	0	0	0	0
GAP-NO DIVISION						
FRESNO	6	2	20	5	142	38
OAKLAND	10	1	27	3	131	67
REDDING	1	1	6	0	35	10
SACRAMENTO	21	3	7	3	82	99
SALINAS	1	0	1	1	12	10
SAN FRANCISCO	12		6	1	81	67
SAN JOSE	1	0	3	1	31	17
SANTA ROSA	6		5	0	74	22
EUREKA	2		1		34	11
STOCKTON	4	1	2	3	86	64
NO DIVISION TOTAL	64	8	81	17	725	405
SO DIVISION SOU	0	0	0	0	0	0
GAP-SO DIVISION						
BAKERSFIELD	4		2	0	32	12
MONROVIA	1		4		54	11
LA/METRO	13	3	3	3	60	87
LB/LAKEWOOD	2	4	6	5	37	62
PALM DESERT	2		1		19	4
RIVERSIDE	3		11	2	77	50
SAN DIEGO	4	1	3		30	19
SAN MARCOS	4		3	0	28	11
SANTA ANA	6		7	0	45	17
VENTURA	4	1	4	0	30	21
SAN LUIS OBISPO			0		9	10
VAN NUYS	5	3	7	6	47	35
SO DIVISION TOTAL	48	12	51	16	468	339
STATEWIDE TOTAL	112	20	132	33	1193	744

71 72 73 74 75 76

E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU				
GAP				
TRACE				
NO DIVISION SOU				
GAP-NO DIVISION				
FRESNO	124	607	931	547
OAKLAND	253	854	1,092	645
REDDING	39	420	909	439
SACRAMENTO	184	865	2,241	753
SALINAS	67	665	854	370
SAN FRANCISCO	219	593	894	1,037
SAN JOSE	112	581	221	642
SANTA ROSA	110	1,448	1,694	612
EUREKA	14	434	467	204
STOCKTON	100	522	1,206	410
NO DIVISION TOTAL	1,222	6,989	10,509	5,659
SO DIVISION SOU				
GAP-SO DIVISION				
BAKERSFIELD	88	101	571	173
MONROVIA	106	496	437	651
LA/METRO	142	287	681	380
LB/LAKEWOOD	124	216	296	263
PALM DESERT	111	184	247	329
RIVERSIDE	166	424	481	463
SAN DIEGO	252	266	370	822
SAN MARCOS	121	405	267	161
SANTA ANA	282	442	547	488
VENTURA	115	522	594	785
SAN LUIS OBISPO	80	541	461	184
VAN NUYS	123	222	321	192
SO DIVISION TOTAL	1,710	4,106	5,273	4,891
STATEWIDE TOTAL	2,932	11,095	15,782	10,550