

DEPARTMENTAL WORKLOAD SUMMARY

ANNUAL REPORT 2008/09 Amended

	ACTUAL FIGURES 2006/07 12 MONTH	ACTUAL FIGURES 2007/08 12 MONTH	ACTUAL FIGURES 2008/09 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	12,853	12,077	10,646
Priority License Applications Received	1,300	1,275	1,275
Applications Protested	700	768	678
Applications Registered (Pro/Denial)	59	56	60
Applications Recommended for Denial	15	17	12
Applications Recommended for Approved	11,390	10,892	9,681
Permanent Licenses Issued	14,265	13,347	12,411
Number of License Hearings Held	59	39	71
Special Daily and Catering Authorizations	27,820	28,970	30,480
Active Permanent Licenses as of June 30, 2009	78,987	80,720	81,490
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	6,556	6,357	5,923
Complaint Investigation Assignments	2,144	1,909	2,337
Administrative Assignments	2,731	2,699	2,143
Police Reports			
Assigned for Investigation (ABC-61)	1,681	1,749	1,443
Accusations Filed	2,882	2,850	2,261
Violation Counts Filed by Source			
ABC	1,617	1,637	1,213
ABC Backtrack	1,519	1,533	1,322
Disposition of Accusations			
Stipulation and Waiver	1,941	3,066	1,973
Number of Enforcement Hearings Held	402	442	359
Dismissed	126	126	69
Penalties Imposed Following Hearing	203	356	201

AMENDED

REVENUE

License fees:

Renewals	\$33,314,211
Original Fees	\$6,243,687
Transfers	\$3,556,040
Daily Licenses	\$1,134,345
Catering Permits	\$501,428
Caterer's Authorization	\$168,865
Other	\$4,120,298

<u>Total Licensing Revenue</u>	<u>\$49,038,874</u>
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Offers in compromise accepted:

Amount	\$3,799,239
Number	1295

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	3,650
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DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	255
Proposed decisions rejected under	
Section 11517(c)	5
Suspensions	402
Revocations including those stayed	208

APPEALS FILED TO APPEALS BOARD	143
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COURT ACTIONS FILED/PENDING	7
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A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU NORTH													
GAP													
TRACE													
NO DIVISION SOU													
SO DIVISION SOU													
NORTHERN DIVISION													
CONCORD	0	0	0	0	0	0	0	0	0	0	0	0	0
FRESNO	462	251	232	216	0	16	49	246	230	208	0	22	94
OAKLAND	805	482	388	331	0	57	237	321	401	350	0	51	9
REDDING	223	111	111	103	1	7	13	112	114	107	2	5	15
SACRAMENTO	757	406	449	373	1	75	105	351	359	324	0	35	75
SALINAS	251	115	119	107	1	11	49	140	137	125	0	12	34
SAN FRANCISCO	614	347	350	272	0	78	225	310	306	259	0	47	45
SAN JOSE	453	195	212	184	0	28	64	215	231	215	1	15	36
SANTA ROSA	830	756	809	759	1	49	121	237	273	254	0	19	52
EUREKA	60	38	34	26	1	7	11	22	23	21	0	2	7
STOCKTON	516	246	261	231	1	29	47	270	254	241	0	13	45
YUBA CITY	169	54	45	44	0	1	13	50	49	41	0	8	15
NO DIVISION TOTAL	5140	3001	3010	2646	6	358	934	2274	2377	2145	3	229	427

SOUTHERN DIVISION	106												
BAKERSFIELD	229	109	115	101	0	14	37	120	124	110	0	14	33
MONROVIA	399	166	182	170	0	12	33	235	245	229	0	16	29
INGLEWOOD	124	48	58	48	0	10	0	71	80	73	0	7	0
CERRITOS	124	48	58	48	0	10	0	71	80	73	0	7	0
LA/METRO	625	266	231	205	0	26	160	390	353	306	0	47	145
LB/LAKEWOOD	358	165	160	138	0	22	53	304	248	231	0	17	90
RANCHO MIRAGE	269	154	157	137	1	19	34	144	125	120	0	5	40
RIVERSIDE	564	347	362	321	1	40	113	455	395	353	0	42	152
SAN DIEGO	495	203	198	170	0	28	107	348	311	293	0	18	99
SAN MARCOS	307	170	143	127	0	16	64	201	184	173	0	11	44
SANTA ANA	631	318	320	284	0	36	127	438	363	336	0	27	156
VENTURA	348	163	193	157	0	36	20	166	166	150	0	16	62
SAN LUIS OBISPO	317	230	221	208	0	13	61	117	127	121	0	6	23
VAN NUYS	486	138	142	129	1	12	41	285	241	211	0	30	89
SO DIVISION TOTAL	5382	2525	2540	2243	3	294	850	3345	3042	2779	0	263	962

STATEWIDE TOTAL	10522	5526	5550	4889	9	652	1784	5619	5419	4924	3	492	1389
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU NORTH					
GAP					
TRACE					
NO DIVISION SOU					
SO DIVISION SOU					
NORTHERN DIVISION					
CONCORD	0	0	0	0	0
FRESNO	100	17	1	1	0
OAKLAND	57	35	4	1	0
REDDING	22	9	1	1	0
SACRAMENTO	165	83	5	0	1
SALINAS	19	6	1	1	0
SAN FRANCISCO	17	48	2	1	0
SAN JOSE	37	29	2	0	0
SANTA ROSA	28	13	3	2	1
EUREKA	0	7	0	0	1
STOCKTON	57	35	0	1	0
YUBA CITY	18	5	0	0	0
NO DIVISION TOTAL	520	287	19	8	3

SOUTHERN DIVISION					
BAKERSFIELD	32	8	0	1	0
MONROVIA	30	14	0	0	0
INGLEWOOD	37	8	1	1	0
CERRITOS	37	8	1	1	0
LA/METRO	72	28	1	0	0
LB/LAKEWOOD	20	19	2	1	0
RANCHO MIRAGE	38	5	0	0	0
RIVERSIDE	129	28	2	1	0
SAN DIEGO	105	98	14	1	0
SAN MARCOS	28	87	2	1	0
SANTA ANA	117	47	1	0	0
VENTURA	56	22	1	0	0
SAN LUIS OBISPO	3	7	1	0	0
VAN NUYS	88	20	2	0	0
SO DIVISION TOTAL	792	399	28	7	0

STATEWIDE TOTAL	1,312	686	47	15	3
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	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU NORTH				274	187	114	0	0	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				3	1	1	3	2	0	0	0	0
SO DIVISION SOU				18	18	7	13	12	3	0	0	0
NORTHERN DIVISION												
CONCORD	0	0	0	327	172	155	214	162	52	127	73	54
FRESNO	186	166	43	188	220	56	144	143	28	120	125	17
OAKLAND	98	84	89	58	144	0	103	147	0	27	57	0
REDDING	25	30	6	35	38	24	59	47	17	58	51	15
SACRAMENTO	161	136	63	135	179	68	129	124	25	32	34	11
SALINAS	46	45	39	12	13	12	44	43	18	34	14	38
SAN FRANCISCO	102	83	129	78	77	0	74	78	0	42	45	0
SAN JOSE	73	75	27	40	42	15	82	87	3	46	44	9
SANTA ROSA	140	169	45	76	101	21	110	117	13	30	40	9
EUREKA	60	62	2	31	26	32	30	32	0	23	20	5
STOCKTON	86	84	35	92	111	65	100	104	8	48	46	12
YUBA CITY	30	28	12	15	13	11	32	30	7	10	4	7
NO DIVISION TOTAL	1007	962	490	1087	1136	459	1121	1114	171	597	553	177

SOUTHERN DIVISION												
BAKERSFIELD	63	56	36	65	53	67	53	57	11	22	18	13
MONROVIA	126	138	30	66	68	62	76	76	12	51	79	7
INGLEWOOD	9	23	0	21	67	27	36	53	8	69	64	16
CERRITOS	9	23	0	94	108	59	130	138	17	188	172	27
LA/METRO	108	106	139	8	8	0	19	15	0	28	24	0
LB/LAKEWOOD	130	143	41	83	63	44	148	144	22	116	98	28
RANCHO MIRAGE	80	68	31	49	34	45	30	33	5	23	17	14
RIVERSIDE	322	309	86	105	100	64	112	132	8	98	97	35
SAN DIEGO	115	76	104	82	63	39	90	107	7	28	25	7
SAN MARCOS	141	164	33	69	50	69	57	56	10	10	9	7
SANTA ANA	175	178	79	162	183	102	108	129	10	124	130	40
VENTURA	66	50	27	42	119	45	59	56	20	49	68	6
SAN LUIS OBISPO	126	103	34	63	68	62	27	22	10	36	25	21
VAN NUYS	142	140	22	88	80	32	94	101	10	173	151	45
SO DIVISION TOTAL	1612	1577	662	997	1064	717	1039	1119	150	1015	977	266

STATEWIDE TOTAL	2619	2539	1152	2379	2406	1298	2176	2247	324	1612	1530	443
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B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		ARRESTS/CITATIONS						TOTAL WARNING LTRS SENT
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	MINORS		OTHER		TOTAL		
					ABC	JT	ABC	JT	ABC	JT	
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT	n/a	n/a									
DECOY GRANT	n/a	n/a	0	0	0	0	0	0	0	0	0
TEU NORTH	n/a	n/a	0	45	0	0	0	0	0	0	137
GAP	n/a	n/a									
TRACE	n/a	n/a									
NO DIVISION SOU	n/a	n/a	0	914	129	0	45	0	174	0	0
SO DIVISION SOU	n/a	n/a	0	178	32	18	74	59	106	77	0
NORTHERN DIVISION	n/a	n/a	0	2658							
CONCORD	n/a	n/a	0	1686	150	0	47	0	197	0	17
FRESNO	n/a	n/a	477	751	46	4	19	0	65	4	27
OAKLAND	n/a	n/a	696	745	100	0	14	0	114	0	7
REDDING	n/a	n/a	146	463	26	12	8	9	34	21	10
SACRAMENTO	n/a	n/a	715	974	50	14	146	0	196	14	7
SALINAS	n/a	n/a	265	263	4	0	2	0	6	0	24
SAN FRANCISCO	n/a	n/a	628	633	35	0	25	0	60	0	5
SAN JOSE	n/a	n/a	380	540	20	0	2	0	22	0	8
SANTA ROSA	n/a	n/a	1069	1199	92	1	9	0	101	1	9
EUREKA	n/a	n/a	65	37	0	0	0	0	0	0	20
STOCKTON	n/a	n/a	784	1298	100	0	18	0	118	0	12
YUBA CITY	n/a	n/a	85	513	17	0	1	0	18	0	4
NO DIVISION TOTAL	0	0	5310	11760	640	31	291	9	931	40	150

SOUTHERN DIVISION	n/a	n/a	0	1800							
BAKERSFIELD	n/a	n/a	207	672	27	1	21	4	48	5	40
MONROVIA	n/a	n/a	415	727	102	17	14	34	116	51	27
INGLEWOOD	n/a	n/a	44	113	45	5	12	11	57	16	15
CERRITOS	n/a	n/a	44	495	189	48	51	52	240	100	29
LA/METRO	n/a	n/a	231	176	2	6	9	51	11	57	6
LB/LAKEWOOD	n/a	n/a	270	391	56	29	4	4	60	33	19
RANCHO MIRAGE	n/a	n/a	271	268	184	0	37	5	221	5	3
RIVERSIDE	n/a	n/a	788	666	21	0	33	13	54	13	22
SAN DIEGO	n/a	n/a	207	1195	138	161	169	801	307	962	55
SAN MARCOS	n/a	n/a	261	453	8	1	29	67	37	68	6
SANTA ANA	n/a	n/a	762	706	61	6	17	23	78	29	37
VENTURA	n/a	n/a	228	970	25	3	53	0	78	3	15
SAN LUIS OBISPO	n/a	n/a	389	692	72	32	23	19	95	51	14
VAN NUYS	n/a	n/a	192	479	65	37	56	61	121	98	45
SO DIVISION TOTAL	0	0	4309	9803	995	346	528	1145	1523	1491	333

STATEWIDE TOTAL	0	0	9619	22700	1796	395	938	1213	2734	1608	620
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	20	0	0	0	0	0	0	0	0	0	0
GAP											
TRACE											
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION											
CONCORD	0										
FRESNO	133	10	11	4	34	2	3	3	1	5	8
OAKLAND	178	17	5	36	63	2	4	5	5	6	
REDDING	75	2	8	10	21	1				2	3
SACRAMENTO	163	2	2	25	78		2			1	1
SALINAS	23	1	1	3	2						3
SAN FRANCISCO	230	11	5	5	95	1		4		6	4
SAN JOSE	52	1	3	2	3		2		3		12
SANTA ROSA	89	6	6	18	30	1	1	2		1	4
EUREKA	24			1	9						1
STOCKTON	123	24	6	9	46	2		8		4	2
YUBA CITY	49	3	4	18	11		1	2		2	
NO DIVISION TOTAL	1139	77	51	131	392	9	13	24	9	27	38

SOUTHERN DIVISION											
BAKERSFIELD	36	2	1	2	9			1		3	1
MONROVIA	98	15	2	19	30			4		4	
INGLEWOOD	13			3	6						
CERRITOS											
LA/METRO	170	10		33	84		8		2	2	
LB/LAKEWOOD	155	7	3	19	72	1		4	1	2	3
RANCHO MIRAGE	29	1	3	5	9						1
RIVERSIDE	105	8	1	6	57		1	1		3	
SAN DIEGO	79	3		14	20	5	1	3	2	1	1
SAN MARCOS	44	3	1	3	23			1		1	
SANTA ANA	124	5	3	15	55	2	1		1	1	2
VENTURA	61	2	3	7	29					2	1
SAN LUIS OBISPO	46	6	1	7	13			1			
VAN NUYS	144	13	5	11	70		22	1		1	
SO DIVISION TOTAL	1104	75	23	144	477	8	33	16	6	20	9

STATEWIDE TOTAL	2263	152	74	275	869	17	46	40	15	47	47
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE		OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION													
CONCORD												0	0
FRESNO	3	3		1	1	2	12		8	40	20	80	91
OAKLAND	5				2	2	8	8	1	39	6	128	86
REDDING	3						5	3	2	19	5	45	39
SACRAMENTO	1						15	2	3	41	7	87	93
SALINAS									4	2	2	6	12
SAN FRANCISCO	6	1			7	2	8	6	1	74	36	128	144
SAN JOSE	1				1	1	3	1	14	11	19	20	57
SANTA ROSA					1		7		1	18	4	54	46
EUREKA							1			11		13	10
STOCKTON	1						3	3	1	31	4	85	59
YUBA CITY							5	1	1	8	3	39	20
NO DIVISION TOTAL	20	4	0	1	12	7	67	24	36	294	106	685	657

SOUTHERN DIVISION													
BAKERSFIELD	4	1	3		1	1		3		13	2	32	15
MONROVIA	2	2	3				3	1	1	18	6	69	41
INGLEWOOD				2			1			1	2	5	10
CERRITOS												0	0
LA/METRO	1	3				1	2	1	6	8	15	57	119
LB/LAKEWOOD		4	6	4		5	3	5	2	24	12	71	106
RANCHO MIRAGE	1								3	7	4	14	20
RIVERSIDE	4	1					3	4	1	20	2	49	63
SAN DIEGO	1						5	1	3	19	3	52	30
SAN MARCOS							1	1		12	2	22	26
SANTA ANA	3	1	2			3	8	2	1	21	4	59	71
VENTURA	5				1		2		1	7	1	26	35
SAN LUIS OBISPO							2			10	2	26	16
VAN NUYS	1	1	4	1	1	2	1		3	13	9	46	113
SO DIVISION TOTAL	22	13	18	7	3	12	31	18	21	173	64	528	665

STATEWIDE TOTAL	42	17	18	8	15	19	98	42	57	467	170	1213	1322
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU NORTH				
GAP				
TRACE				
NO DIVISION SOU				
SO DIVISION SOU				
NORTHERN DIVISION				
CONCORD	0	0	0	0
FRESNO	129	522	677	400
OAKLAND	222	1,036	916	331
REDDING	58	402	613	343
SACRAMENTO	204	729	1,508	598
SALINAS	96	602	441	237
SAN FRANCISCO	130	523	661	456
SAN JOSE	115	483	115	257
SANTA ROSA	174	1,902	1,154	331
EUREKA	5	394	245	123
STOCKTON	159	530	968	298
YUBA CITY	32	308	289	154
NO DIVISION TOTAL	1,324	7,431	7,587	3,528

SOUTHERN DIVISION				
BAKERSFIELD	77	146	311	388
MONROVIA	115	352	347	534
INGLEWOOD	24	57	96	35
CERRITOS	0	0	0	0
LA/METRO	90	236	351	267
LB/LAKEWOOD	102	214	201	177
RANCHO MIRAGE	92	284	188	246
RIVERSIDE	218	395	331	344
SAN DIEGO	224	324	329	764
SAN MARCOS	105	309	159	219
SANTA ANA	167	474	360	503
VENTURA	80	414	375	423
SAN LUIS OBISPO	47	412	411	221
VAN NUYS	93	271	289	180
SO DIVISION TOTAL	1,434	3,888	3,748	4,301

STATEWIDE TOTAL	2,758	11,319	11,335	7,829
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