

DEPARTMENTAL WORKLOAD SUMMARY

**ANNUAL REPORT
2007/08**

	ACTUAL FIGURES 2005/06 12 MONTH	ACTUAL FIGURES 2006/07 12 MONTH	ACTUAL FIGURES 2007/08 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	13,037	12,853	12,077
Priority License Applications Received	1,110	1,300	1,275
Applications Protested	717	700	768
Applications Registered (Pro/Denial)	71	59	56
Applications Recommended for Denial	16	15	17
Applications Recommended for Approved	11,384	11,390	10,892
Permanent Licenses Issued	13,578	14,265	13,347
Number of License Hearings Held	100	59	39
Special Daily and Catering Authorizations	25,317	27,820	28,970
Active Permanent Licenses as of June 30, 2007	77,357	78,987	80,720
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	7,518	6,556	6,357
Complaint Investigation Assignments	2,653	2,144	1,909
Administrative Assignments	2,920	2,731	2,699
Police Reports			
Assigned for Investigation (ABC-61)	1,945	1,681	1,749
Accusations Filed	3,092	2,882	2,850
Violation Counts Filed by Source			
ABC	1,705	1,617	1,637
ABC Backtrack	1,656	1,519	1,533
Disposition of Accusations			
Stipulation and Waiver	2,756	1,941	3,066
Number of Enforcement Hearings Held	361	402	442
Dismissed	83	126	126
Penalties Imposed Following Hearing	186	203	356

AMENDED

REVENUE		
License fees:		
Renewals		\$33,371,013
Original Fees		\$6,285,514
Transfers		\$4,153,755
Daily Licenses		\$1,139,384
Catering Permits		\$434,280
Caterer's Authorization		\$170,070
Other		\$2,230,768
	Total Licensing Revenue	\$47,784,784
Offers in compromise accepted:		
	Amount	\$5,300,591
	Number	1711
APPLICATIONS - MISCELLANEOUS		
	Number of protest letters received	5,085
DISCIPLINARY - MISCELLANEOUS		
	Proposed Decisions Adopted	312
	Proposed decisions rejected under	2
	Section 11517(c)	13
	Suspensions	408
	Revocations including those stayed	233
	APPEALS FILED TO APPEALS BOARD	192
	COURT ACTIONS FILED/PENDING	2

A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPRV'D	DENIED	WDRWN	PEND'G	REC'D	COMP'D	APPRV'D	DENIED	WDRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU NORTH													
GAP													
TRACE													
NO DIVISION SOU													
SO DIVISION SOU													
NORTHERN DIVISION													
FRESNO	530	241	239	214	0	25	59	303	311	289	0	22	49
OAKLAND	811	412	410	350	0	60	143	399	414	371	0	43	89
REDDING	230	109	107	97	0	10	13	126	144	126	2	16	17
SACRAMENTO	822	471	467	387	0	80	148	352	362	338	0	24	83
SALINAS	298	138	132	118	0	14	53	156	143	132	0	11	31
SAN FRANCISCO	640	309	305	262	1	42	228	362	371	336	0	35	41
SAN JOSE	531	219	199	169	1	29	81	299	277	260	0	17	52
SANTA ROSA	921	759	778	732	4	42	174	290	259	245	2	12	88
EUREKA	68	33	34	32	1	1	7	35	35	31	0	4	8
STOCKTON	519	269	273	250	2	21	62	249	268	237	0	31	29
YUBA CITY	305	65	78	70	0	8	4	66	65	61	0	4	14
NO DIVISION TOTAL	5675	3025	3022	2681	9	332	972	2637	2649	2426	4	219	501

SOUTHERN DIVISION	103												
BAKERSFIELD	278	152	136	118	0	18	43	132	143	134	1	8	37
MONROVIA	463	169	165	141	0	24	49	318	342	315	0	27	39
INGLEWOOD	438	154	146	119	0	27	50	281	259	239	0	20	55
LA/METRO	467	166	178	160	0	18	85	301	331	300	0	31	62
LB/LAKEWOOD	382	140	136	115	0	21	48	264	297	263	0	34	34
RANCHO MIRAGE	277	157	156	142	1	13	37	129	153	142	0	11	21
RIVERSIDE	844	433	444	396	0	48	128	437	452	427	0	25	92
SAN DIEGO	537	234	275	232	0	43	102	350	370	333	0	37	62
SAN MARCOS	280	140	156	135	0	21	37	182	207	199	0	8	27
SANTA ANA	744	321	329	292	1	36	129	454	477	436	0	41	81
VENTURA	402	198	178	155	1	22	50	206	209	191	0	18	62
SAN LUIS OBISPO	364	251	245	227	0	18	52	119	114	102	0	12	33
VAN NUYS	498	185	168	154	0	14	45	303	335	318	0	17	45
SO DIVISION TOTAL	6077	2700	2712	2386	3	323	855	3476	3689	3399	1	289	650

STATEWIDE TOTAL	11752	5725	5734	5067	12	655	1827	6113	6338	5825	5	508	1151
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU NORTH					
GAP					
TRACE					
NO DIVISION SOU					
SO DIVISION SOU					
NORTHERN DIVISION					
FRESNO	0	35	0	1	0
OAKLAND	0	35	2	1	0
REDDING	0	5	0	0	1
SACRAMENTO	0	85	5	3	0
SALINAS	0	13	2	0	0
SAN FRANCISCO	0	66	3	0	1
SAN JOSE	0	28	3	1	0
SANTA ROSA	0	21	3	0	2
EUREKA	0	1	0	1	0
STOCKTON	0	31	0	0	0
YUBA CITY	0	6	0	0	0
NO DIVISION TOTAL	0	326	18	7	4

SOUTHERN DIVISION					
BAKERSFIELD	0	11	0	0	0
MONROVIA	0	19	0	0	0
INGLEWOOD	0	40	3	1	0
LA/METRO	0	26	2	0	0
LB/LAKEWOOD	0	25	0	1	0
RANCHO MIRAGE	0	9	2	0	1
RIVERSIDE	0	23	2	0	0
SAN DIEGO	0	137	0	1	0
SAN MARCOS	0	78	4	0	0
SANTA ANA	0	57	2	1	0
VENTURA	0	16	2	0	1
SAN LUIS OBISPO	0	3	2	1	0
VAN NUYS	0	33	0	1	0
SO DIVISION TOTAL	0	477	19	6	2

STATEWIDE TOTAL	0	803	37	13	6
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASS'ND FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU NORTH				111	110	24	0	0	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				3	3	1	1	4	0	0	0	0
SO DIVISION SOU				6	20	7	13	13	2	0	0	0
NORTHERN DIVISION												
FRESNO	158	156	28	215	162	88	175	162	27	150	142	22
OAKLAND	90	76	75	126	141	86	404	392	44	146	145	30
REDDING	42	36	11	34	25	27	46	43	5	84	87	8
SACRAMENTO	137	149	38	156	116	112	145	146	20	60	53	13
SALINAS	53	61	38	22	19	14	60	53	17	16	25	18
SAN FRANCISCO	101	97	110	164	157	144	224	190	42	129	148	24
SAN JOSE	98	93	29	50	55	17	74	72	8	64	67	7
SANTA ROSA	116	100	74	113	81	46	174	175	20	100	113	19
EUREKA	50	46	4	24	7	27	27	26	2	21	25	2
STOCKTON	95	85	32	129	124	84	181	188	12	43	40	10
YUBA CITY	32	30	10	18	21	9	38	33	5	20	22	1
NO DIVISION TOTAL	972	929	449	1051	911	655	1549	1484	202	833	867	154

SOUTHERN DIVISION												
BAKERSFIELD	73	65	29	73	64	55	65	53	15	46	41	9
MONROVIA	142	141	42	73	46	64	71	71	12	122	110	35
INGLEWOOD	58	45	53	63	55	69	127	119	15	79	79	3
LA/METRO	65	69	98	29	39	4	66	67	5	45	56	4
LB/LAKEWOOD	128	107	44	77	93	24	111	111	18	70	65	10
RANCHO MIRAGE	65	78	19	49	68	30	38	32	8	15	21	8
RIVERSIDE	313	335	62	140	154	59	253	246	28	163	155	34
SAN DIEGO	92	97	65	40	40	20	113	101	24	53	58	4
SAN MARCOS	141	112	56	63	49	50	67	74	9	18	16	6
SANTA ANA	148	156	82	166	118	123	160	143	31	108	81	46
VENTURA	79	90	11	55	41	122	49	37	17	77	60	25
SAN LUIS OBISPO	22	24	11	25	29	67	22	22	5	13	11	10
VAN NUYS	133	127	20	67	54	22	113	116	17	143	130	24
SO DIVISION TOTAL	1459	1446	592	920	850	709	1255	1192	204	952	883	218

STATEWIDE TOTAL	2431	2375	1041	2091	1891	1395	2817	2689	408	1785	1750	372
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B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		ARRESTS/CITATIONS				TOTAL		TOTAL WARNING
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	MINORS		OTHER		ABC	JT	LTRS SENT
					ABC	JT	ABC	JT			
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT	n/a	n/a									
DECOY GRANT	n/a	n/a	0	110	0	0	0	0	0	0	0
TEU NORTH	n/a	n/a	0	216	0	0	0	0	0	0	60
GAP	n/a	n/a									
TRACE	n/a	n/a									
NO DIVISION SOU	n/a	n/a	0	1606	372	0	92	0	464	0	0
SO DIVISION SOU	n/a	n/a	0	289	14	13	45	70	59	83	0
NORTHERN DIVISION	n/a	n/a	0	1978							
FRESNO	n/a	n/a	503	978	33	0	13	0	46	0	35
OAKLAND	n/a	n/a	705	1537	99	0	18	0	117	0	20
REDDING	n/a	n/a	137	479	37	9	8	12	45	21	8
SACRAMENTO	n/a	n/a	700	1258	17	0	129	0	146	0	3
SALINAS	n/a	n/a	183	279	10	0	0	0	10	0	28
SAN FRANCISCO	n/a	n/a	574	573	88	0	11	0	99	0	14
SAN JOSE	n/a	n/a	485	620	38	7	16	2	54	9	18
SANTA ROSA	n/a	n/a	1100	574	89	0	9	0	98	0	18
EUREKA	n/a	n/a	47	21	5	0	1	0	6	0	22
STOCKTON	n/a	n/a	862	1152	113	0	11	0	124	0	9
YUBA CITY	n/a	n/a	89	319	26	0	5	0	31	0	0
NO DIVISION TOTAL	#VALUE!	#VALUE!	5385	9768	555	16	221	14	776	30	175

SOUTHERN DIVISION	n/a	n/a	0	1372							
BAKERSFIELD	n/a	n/a	236	517	70	9	41	5	111	14	40
MONROVIA	n/a	n/a	385	714	82	49	16	28	98	77	39
INGLEWOOD	n/a	n/a	223	508	48	42	35	26	83	68	18
LA/METRO	n/a	n/a	196	556	22	1	76	19	98	20	11
LB/LAKEWOOD	n/a	n/a	208	452	75	17	35	3	110	20	8
RANCHO MIRAGE	n/a	n/a	251	316	109	0	52	0	161	0	5
RIVERSIDE	n/a	n/a	808	1169	78	6	37	0	115	6	10
SAN DIEGO	n/a	n/a	396	985	157	367	116	751	273	1118	52
SAN MARCOS	n/a	n/a	235	509	30	8	28	110	58	118	11
SANTA ANA	n/a	n/a	814	1178	177	0	24	0	201	0	19
VENTURA	n/a	n/a	290	328	40	0	18	0	58	0	21
SAN LUIS OBISPO	n/a	n/a	237	272	17	0	18	0	35	0	3
VAN NUYS	n/a	n/a	235	1129	56	2	20	1	76	3	32
SO DIVISION TOTAL	#VALUE!	#VALUE!	4514	10005	961	501	516	943	1477	1444	269

STATEWIDE TOTAL	#VALUE!	#VALUE!	9899	21994	1902	530	874	1027	2776	1557	504
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	18	0	0	0	0	0	0	0	0	0	0
GAP											
TRACE											
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION											
FRESNO	147	5	6	7	75	1	2	1	5	5	3
OAKLAND	276	13	4	43	146	2	3	1	2	4	2
REDDING	121	7	11	44	40	0	2	6	0	5	0
SACRAMENTO	208	14	3	59	82	1	6	8	2	2	2
SALINAS	39	6	3	13	3	0	3	1	0	0	1
SAN FRANCISCO	195	6	4	22	120	1	2	4	1	7	2
SAN JOSE	104	9	6	9	47	0	3	0	2	3	4
SANTA ROSA	161	8	10	52	67	3	4	0	3	2	2
EUREKA	17	1	0	5	4	1	2	1	0	0	1
STOCKTON	182	21	2	39	82	1	0	4	1	0	1
YUBA CITY	51	2	2	6	38	0	0	0	0	0	0
NO DIVISION TOTAL	1501	92	51	299	704	10	27	26	16	28	18

SOUTHERN DIVISION											
BAKERSFIELD	79	4	1	30	19	3	0	3	0	1	0
MONROVIA	107	8	10	20	52	0	0	2	0	8	0
INGLEWOOD	144	1	0	47	69	0	1	2	3	0	1
LA/METRO	54	5	0	11	22	3	1	0	2	0	0
LB/LAKEWOOD	130	7	2	50	31	1	2	1	0	2	2
RANCHO MIRAGE	39	2	2	24	4	1	0	0	1	0	0
RIVERSIDE	216	10	6	72	54	2	0	12	1	6	5
SAN DIEGO	83	6	2	17	41	0	0	3	0	0	1
SAN MARCOS	68	3	2	11	37	3	1	1	0	0	0
SANTA ANA	149	10	1	56	35	1	0	5	1	2	1
VENTURA	87	6	12	27	28	0	1	0	0	0	0
SAN LUIS OBISPO	19	2	1	5	6	0	0	0	0	0	0
VAN NUYS	156	13	6	24	86	1	7	1	0	0	1
SO DIVISION TOTAL	1331	77	45	394	484	15	13	30	8	19	11

STATEWIDE TOTAL	2850	169	96	693	1188	25	40	56	24	47	29
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE		OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION													
FRESNO	0	0	2	0	0	3	6	1	3	31	10	59	107
OAKLAND	4	1	0	0	0	0	14	1	5	52	6	134	169
REDDING	0	0	0	0	0	0	0	2	1	10	3	74	57
SACRAMENTO	5	0	0	0	2	1	8	4	0	39	2	142	98
SALINAS	0	1	0	0	0	1	3	1	1	9	1	33	14
SAN FRANCISCO	5	0	3	0	2	2	8	3	3	28	5	89	139
SAN JOSE	1	0	0	0	0	4	8	0	1	19	11	49	78
SANTA ROSA	0	0	0	0	0	2	3	0	2	11	4	79	94
EUREKA	1	0	0	0	0	0	0	1	0	3	1	13	8
STOCKTON	2	0	0	0	1	0	10	2	1	31	2	111	89
YUBA CITY	0	0	0	0	0	0	0	1	0	3	1	12	41
NO DIVISION TOTAL	18	2	5	0	5	13	60	16	17	236	46	795	894

SOUTHERN DIVISION													
BAKERSFIELD	4	0	5	0	0	0	1	2	0	16	0	69	20
MONROVIA	2	0	6	0	0	0	3	1	0	7	6	57	68
INGLEWOOD	1	2	1	0	0	1	2	0	0	18	4	72	81
LA/METRO	1	0	0	0	0	1	1	0	0	9	2	30	28
LB/LAKEWOOD	3	3	4	2	0	1	6	1	3	24	6	99	52
RANCHO MIRAGE	1	0	0	0	0	0	0	0	1	6	2	34	10
RIVERSIDE	6	4	11	1	1	0	8	6	0	48	5	182	76
SAN DIEGO	0	1	0	1	0	1	1	0	0	11	3	38	50
SAN MARCOS	2	0	0	0	0	0	2	1	1	6	4	29	45
SANTA ANA	3	1	1	0	1	0	5	2	0	32	5	118	44
VENTURA	0	0	0	0	0	2	2	0	1	12	0	47	44
SAN LUIS OBISPO	0	0	1	0	0	0	2	0	1	4	0	14	8
VAN NUYS	0	3	3	1	1	1	2	0	0	11	6	56	111
SO DIVISION TOTAL	23	14	32	5	3	7	35	13	7	204	43	845	637

STATEWIDE TOTAL	41	16	37	5	8	20	95	29	24	440	89	1640	1531
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU NORTH				
GAP				
TRACE				
NO DIVISION SOU				
SO DIVISION SOU				
NORTHERN DIVISION				
FRESNO	184	526	619	388
OAKLAND	263	927	864	330
REDDING	74	327	540	325
SACRAMENTO	253	962	1,360	624
SALINAS	115	729	350	217
SAN FRANCISCO	169	442	537	454
SAN JOSE	151	424	111	253
SANTA ROSA	188	1,732	985	411
EUREKA	12	297	191	121
STOCKTON	181	527	917	318
YUBA CITY	42	346	320	105
NO DIVISION TOTAL	1,632	7,239	6,794	3,546

SOUTHERN DIVISION				
BAKERSFIELD	105	135	306	345
MONROVIA	128	287	376	435
INGLEWOOD	95	159	202	141
LA/METRO	81	167	149	227
LB/LAKEWOOD	74	192	141	115
RANCHO MIRAGE	101	260	207	233
RIVERSIDE	207	359	340	341
SAN DIEGO	225	250	332	925
SAN MARCOS	118	295	167	203
SANTA ANA	201	429	303	428
VENTURA	116	489	393	450
SAN LUIS OBISPO	65	349	315	235
VAN NUYS	111	225	346	140
SO DIVISION TOTAL	1,627	3,596	3,577	4,218

STATEWIDE TOTAL	3,259	10,835	10,371	7,764
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