

## DEPARTMENTAL WORKLOAD SUMMARY

### ANNUAL REPORT 2006/07

	ACTUAL FIGURES 2004/05 12 MONTH	ACTUAL FIGURES 2005/06 12 MONTH	ACTUAL FIGURES 2006/07 12 MONTH
<b>I. LICENSING</b>			
License Applications Received:			
Permanent Licenses	13,154	13,037	12,853
Priority License Applications Received	999	1,110	1,300
Applications Protested	825	717	700
Applications Registered (Pro/Denial)	111	71	59
Applications Recommended for Denial	26	16	15
Applications Recommended for Approved	11,367	11,384	11,390
Permanent Licenses Issued	13,703	13,578	14,265
Number of License Hearings Held	102	100	59
Special Daily and Catering Authorizations	32,107	25,317	27,820
Active Permanent Licenses as of June 30, 2007	75,946	77,357	78,987
<b>II. ENFORCEMENT</b>			
Total Number of Investigations (ABC-61) Completed	7,042	7,518	6,556
Complaint Investigation Assignments	2,593	2,653	2,144
Administrative Assignments	2,561	2,920	2,731
Police Reports			
Assigned for Investigation (ABC-61)	1,888	1,945	1,681
Accusations Filed	2,416	3,092	2,882
<b>Violation Counts Filed by Source</b>			
ABC	1,079	1,705	1,617
ABC Backtrack	1,554	1,656	1,519
<b>Disposition of Accusations</b>			
Stipulation and Waiver	1,977	2,756	1,941
Number of Enforcement Hearings Held	292	361	402
Dismissed	158	83	126
Penalties Imposed Following Hearing	193	186	203

REVENUE

License fees:

Renewals	\$35,947,872
Original Fees	\$6,197,246
Transfers	\$5,849,733
Daily Licenses	\$1,003,151
Catering Permits	\$413,430
Caterer's Authorization	\$165,380
Other	\$2,495,950

<u>Total Licensing Revenue</u>	<u>\$52,072,762</u>
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Offers in compromise accepted:

Amount	\$5,122,955
Number	1604

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	4,746
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DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	237
Proposed decisions rejected under Section 11517(c)	10
Suspensions	435
Revocations including those stayed	178

APPEALS FILED TO APPEALS BOARD	133
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COURT ACTIONS FILED/PENDING	15
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A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
TEU NORTH													
TEU SOUTH													
GAP													
TRACE													
NO DIVISION SOU													
SO DIVISION SOU													
NORTHERN DIVISION													
FRESNO	541	231	219	198	0	21	57	294	297	265	0	32	57
OAKLAND	839	380	355	315	1	39	141	454	459	400	1	58	104
REDDING	263	104	117	105	3	9	11	171	170	160	3	7	35
SACRAMENTO	960	504	471	396	0	75	144	456	460	420	0	40	93
SALINAS	286	133	110	100	0	10	47	153	152	136	0	16	18
SAN FRANCISCO	704	336	320	272	0	48	224	431	453	413	0	40	50
SAN JOSE	514	194	199	178	0	21	61	306	315	280	3	32	30
SANTA ROSA	967	828	744	701	2	41	193	263	277	265	0	12	57
EUREKA	71	35	35	31	0	4	8	34	30	29	0	1	8
STOCKTON	672	317	337	314	0	23	66	354	335	313	1	21	48
YUBA CITY	374	51	39	36	0	3	17	81	89	83	0	6	13
NO DIVISION TOTAL	6191	3113	2946	2646	6	294	969	2997	3037	2764	8	265	513

SOUTHERN DIVISION	76												
BAKERSFIELD	228	128	141	124	0	17	27	158	164	158	0	6	48
MONROVIA	487	167	157	132	0	25	45	346	338	322	0	16	63
INGLEWOOD	421	140	138	120	0	18	42	263	350	308	0	42	33
LA/METRO	477	145	106	95	0	11	97	331	324	288	0	36	92
LB/LAKEWOOD	499	106	84	70	0	14	44	334	369	343	0	26	67
RANCHO MIRAGE	316	163	155	142	0	13	36	193	190	174	0	16	45
RIVERSIDE	879	437	438	380	0	58	139	458	450	421	0	29	107
SAN DIEGO	538	262	207	180	0	27	143	306	328	311	0	17	82
SAN MARCOS	329	159	141	128	0	13	53	183	216	201	0	15	52
SANTA ANA	843	311	293	260	0	33	137	511	649	611	0	38	104
VENTURA	337	170	175	154	0	21	30	189	219	204	0	15	65
SAN LUIS OBISPO	307	243	270	254	1	15	46	91	98	96	0	2	28
VAN NUYS	570	179	184	161	0	23	28	336	359	343	0	16	77
SO DIVISION TOTAL	6307	2610	2489	2200	1	288	867	3699	4054	3780	0	274	863

STATEWIDE TOTAL	12498	5723	5435	4846	7	582	1836	6696	7091	6544	8	539	1376
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
TEU NORTH					
TEU SOUTH					
GAP					
TRACE					
NO DIVISION SOU					
SO DIVISION SOU					
NORTHERN DIVISION					
FRESNO	100	10	0	0	0
OAKLAND	58	40	5	4	0
REDDING	23	4	1	0	0
SACRAMENTO	155	68	4	2	0
SALINAS	16	5	0	0	0
SAN FRANCISCO	31	68	7	1	0
SAN JOSE	28	25	2	0	0
SANTA ROSA	19	26	1	1	0
EUREKA	0	2	0	0	0
STOCKTON	72	28	1	2	0
YUBA CITY	24	4	0	0	0
NO DIVISION TOTAL	526	280	21	10	0

SOUTHERN DIVISION					
BAKERSFIELD	34	8	0	0	0
MONROVIA	44	18	5	0	0
INGLEWOOD	45	24	6	0	0
LA/METRO	71	38	0	0	0
LB/LAKEWOOD	31	15	0	0	0
RANCHO MIRAGE	52	8	0	0	0
RIVERSIDE	136	27	2	0	0
SAN DIEGO	116	139	5	0	0
SAN MARCOS	27	62	4	0	0
SANTA ANA	81	37	1	0	0
VENTURA	40	11	1	1	0
SAN LUIS OBISPO	44	8	1	0	1
VAN NUYS	53	25	1	0	0
SO DIVISION TOTAL	774	420	26	1	1

STATEWIDE TOTAL	1,300	700	47	11	1
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
TEU NORTH				35	48	19	0	0	0	0	0	0
TEU SOUTH				0	0	0	0	0	0	0	0	0
GAP				0	0	0	0	0	0	0	0	0
TRACE				0	0	0	0	0	0	0	0	0
NO DIVISION SOU				13	20	8	6	4	2	0	0	0
SO DIVISION SOU				21	39	11	22	25	1	0	0	0
NORTHERN DIVISION												
FRESNO	133	129	26	186	212	35	161	171	14	90	87	14
OAKLAND	108	86	61	147	142	101	317	327	32	127	110	29
REDDING	43	57	5	39	41	18	32	32	2	35	37	11
SACRAMENTO	184	198	50	168	194	72	171	168	21	23	26	6
SALINAS	82	43	46	18	37	11	55	58	10	26	17	27
SAN FRANCISCO	78	79	106	173	102	137	87	99	8	110	81	43
SAN JOSE	94	94	24	51	55	22	61	66	6	49	52	10
SANTA ROSA	86	109	58	84	111	14	181	198	21	54	48	32
EUREKA	46	50	0	15	11	10	40	48	1	34	30	6
STOCKTON	116	126	22	126	136	79	160	158	19	82	100	7
YUBA CITY	29	32	8	37	53	12	24	31	0	13	13	3
NO DIVISION TOTAL	999	1003	406	1044	1094	511	1289	1356	134	643	601	188

SOUTHERN DIVISION												
BAKERSFIELD	69	68	21	69	75	46	51	52	3	49	49	4
MONROVIA	125	108	41	51	50	37	96	98	12	95	89	23
INGLEWOOD	55	56	40	94	59	62	113	120	7	104	144	3
LA/METRO	107	67	102	52	62	14	126	131	6	98	136	15
LB/LAKEWOOD	94	93	23	82	68	40	132	125	18	47	50	5
RANCHO MIRAGE	85	69	32	51	32	49	39	39	2	40	32	14
RIVERSIDE	306	301	83	171	174	74	188	183	21	157	153	26
SAN DIEGO	103	80	70	81	95	20	72	76	12	39	40	9
SAN MARCOS	118	112	27	49	49	36	133	135	16	24	33	4
SANTA ANA	172	159	90	125	138	75	172	168	14	92	103	19
VENTURA	63	55	22	69	43	108	29	29	5	37	48	8
SAN LUIS OBISPO	32	25	13	54	27	71	39	39	5	25	23	8
VAN NUYS	126	146	14	38	71	11	158	151	20	180	180	10
SO DIVISION TOTAL	1455	1339	578	986	943	643	1348	1346	141	987	1080	148

STATEWIDE TOTAL	2454	2342	984	2099	2144	1192	2665	2731	278	1630	1681	336
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B. ASSIGNMENTS  
(cont'd.)

C. ARRESTS

	ENFORCEMENT STAFFING		PREMISES VISITED		ARRESTS/CITATIONS				TOTAL		TOTAL WARNING LTRS SENT
	AUTHORIZED	VACANCY	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	
HEADQUARTERS											
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	n/a	n/a	0	49	0	0	0	0	0	0	0
TEU NORTH	n/a	n/a	0	106	0	0	0	0	0	0	21
TEU SOUTH	n/a	n/a	0	0	0	0	0	0	0	0	0
GAP	n/a	n/a									
TRACE	n/a	n/a									
NO DIVISION SOU	n/a	n/a	0	1259	256	0	74	0	330	0	0
SO DIVISION SOU	n/a	n/a	0	294	75	1	46	12	121	13	0
NORTHERN DIVISION	n/a	n/a	3	2842							
FRESNO	n/a	n/a	677	930	101	0	8	0	109	0	16
OAKLAND	n/a	n/a	749	1581	137	8	26	0	163	8	18
REDDING	n/a	n/a	164	686	70	9	2	17	72	26	11
SACRAMENTO	n/a	n/a	708	2292	101	0	61	0	162	0	3
SALINAS	n/a	n/a	180	198	16	0	0	0	16	0	16
SAN FRANCISCO	n/a	n/a	607	518	46	0	13	0	59	0	32
SAN JOSE	n/a	n/a	443	741	71	0	9	0	80	0	6
SANTA ROSA	n/a	n/a	1086	726	197	0	21	0	218	0	16
EUREKA	n/a	n/a	54	84	19	9	8	2	27	11	19
STOCKTON	n/a	n/a	956	673	80	0	11	0	91	0	68
YUBA CITY	n/a	n/a	73	645	32	0	11	3	43	3	8
NO DIVISION TOTAL	#VALUE!	#VALUE!	5700	11916	870	26	170	22	1040	48	213

SOUTHERN DIVISION	n/a	n/a	0	817							
BAKERSFIELD	n/a	n/a	228	750	74	20	33	19	107	39	14
MONROVIA	n/a	n/a	420	664	83	41	20	60	103	101	9
INGLEWOOD	n/a	n/a	241	1714	64	27	32	19	96	46	45
LA/METRO	n/a	n/a	139	1383	100	13	124	29	224	42	26
LB/LAKEWOOD	n/a	n/a	194	691	140	24	28	6	168	30	10
RANCHO MIRAGE	n/a	n/a	286	331	35	1	23	6	58	7	7
RIVERSIDE	n/a	n/a	925	1488	128	0	31	0	159	0	36
SAN DIEGO	n/a	n/a	331	781	119	343	164	839	283	1182	30
SAN MARCOS	n/a	n/a	232	637	33	90	4	126	37	216	25
SANTA ANA	n/a	n/a	652	1244	236	0	36	0	272	0	24
VENTURA	n/a	n/a	322	635	52	0	4	0	56	0	29
SAN LUIS OBISPO	n/a	n/a	291	631	74	0	11	0	85	0	26
VAN NUYS	n/a	n/a	261	851	37	9	13	12	50	21	27
SO DIVISION TOTAL	#VALUE!	#VALUE!	4522	12617	1175	568	523	1116	1698	1684	308

(Refer to June's Report)

STATEWIDE TOTAL	#VALUE!	#VALUE!	10222	26241	2376	595	813	1150	3189	1745	542
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	1	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	2	0	0	0	0	0	0	0	0	0	0
TEU SOUTH	0	0	0	0	0	0	0	0	0	0	0
GAP											
TRACE											
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION											
FRESNO	156	15	10	41	45	3	3	1	2	5	6
OAKLAND	247	13	5	55	139	1	1	4	1	4	1
REDDING	68	3	0	35	18	1	2	1	1	2	1
SACRAMENTO	307	17	8	80	138	2	5	2	2	4	0
SALINAS	40	2	1	8	16	0	0	0	0	1	0
SAN FRANCISCO	52	6	1	6	13	2	2	0	1	1	4
SAN JOSE	112	15	9	24	42	0	1	0	0	2	4
SANTA ROSA	164	13	5	67	31	5	4	2	1	2	2
EUREKA	29	1	1	14	8	1	0	0	0	0	0
STOCKTON	226	2	5	61	154	0	1	0	2	0	1
YUBA CITY	32	3	1	8	12	3	0	1	0	1	0
NO DIVISION TOTAL	1433	90	46	399	616	18	19	11	10	22	19

SOUTHERN DIVISION											
BAKERSFIELD	122	14	4	34	35	1	0	13	2	4	3
MONROVIA	101	9	0	28	49	2	0	3	0	4	2
INGLEWOOD	144	6	2	28	78	0	1	1	1	3	2
LA/METRO	86	5	1	8	42	0	4	2	2	3	1
LB/LAKEWOOD	132	12	0	62	23	1	1	2	2	4	1
RANCHO MIRAGE	29	0	2	3	15	0	0	0	0	0	0
RIVERSIDE	235	14	9	71	78	1	1	5	4	6	2
SAN DIEGO	56	9	2	10	19	1	0	1	0	3	0
SAN MARCOS	58	4	5	6	35	0	0	1	0	1	0
SANTA ANA	159	26	8	53	34	0	0	1	3	4	2
VENTURA	63	18	7	2	14	1	0	1	1	1	0
SAN LUIS OBISPO	72	12	4	23	23	1	0	2	0	0	0
VAN NUYS	191	8	3	17	122	0	6	3	2	2	4
SO DIVISION TOTAL	1448	137	47	345	567	8	13	35	17	35	17

STATEWIDE TOTAL	2884	227	93	744	1183	26	32	46	27	57	36
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE		OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	1	0	0	0	0	1	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
TEU NORTH	0	0	0	0	0	0	2	0	0	0	0	2	0
TEU SOUTH	0	0	0	0	0	0	0	0	0	0	0	0	0
GAP													
TRACE													
NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHERN DIVISION													
FRESNO	0	1	0	0	0	0	3	1	2	23	5	92	74
OAKLAND	2	1	0	0	0	1	6	3	2	29	2	117	153
REDDING	0	0	0	0	0	0	1	1	0	4	1	48	23
SACRAMENTO	7	0	0	0	1	1	9	1	1	48	5	171	160
SALINAS	0	1	0	0	0	0	1	1	0	10	1	23	19
SAN FRANCISCO	0	0	0	0	4	1	1	1	3	11	5	32	30
SAN JOSE	0	0	0	1	2	2	3	0	1	12	8	58	68
SANTA ROSA	2	0	0	0	0	0	0	0	2	36	0	127	45
EUREKA	0	0	0	0	0	0	0	0	0	5	0	21	9
STOCKTON	0	1	0	0	0	0	0	0	2	1	2	64	168
YUBA CITY	1	1	0	0	0	0	2	0	0	4	0	23	14
NO DIVISION TOTAL	12	5	0	1	7	5	26	8	13	183	29	776	763

SOUTHERN DIVISION													
BAKERSFIELD	0	0	3	0	2	1	0	3	0	11	2	85	47
MONROVIA	2	0	5	0	0	1	4	2	0	5	1	64	53
INGLEWOOD	4	1	0	2	0	2	4	1	0	19	8	66	97
LA/METRO	0	0	1	4	0	2	1	1	0	12	7	33	63
LB/LAKEWOOD	1	0	3	2	1	2	1	1	2	13	8	101	41
RANCHO MIRAGE	0	0	0	0	0	0	2	0	0	7	2	12	19
RIVERSIDE	8	3	2	1	0	0	6	3	1	45	9	161	108
SAN DIEGO	0	0	0	0	0	0	3	5	0	10	1	42	22
SAN MARCOS	1	0	0	1	0	1	0	0	0	6	2	19	44
SANTA ANA	1	0	1	0	1	1	4	0	7	22	4	113	59
VENTURA	1	0	2	0	2	0	2	1	0	17	1	48	23
SAN LUIS OBISPO	1	0	0	0	0	0	2	0	0	4	3	45	30
VAN NUYS	2	3	1	2	1	0	2	2	1	13	9	51	152
SO DIVISION TOTAL	21	7	18	12	7	10	31	19	11	184	57	840	758

STATEWIDE TOTAL	33	12	18	13	14	15	58	27	24	367	86	1617	1521
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
TEU NORTH				
TEU SOUTH				
GAP				
TRACE				
NO DIVISION SOU				
SO DIVISION SOU				
NORTHERN DIVISION				
FRESNO	212	511	627	400
OAKLAND	290	937	932	332
REDDING	97	325	531	381
SACRAMENTO	260	976	1,329	560
SALINAS	112	547	222	213
SAN FRANCISCO	208	387	521	391
SAN JOSE	183	433	83	248
SANTA ROSA	176	1,498	970	423
EUREKA	18	228	171	121
STOCKTON	215	494	914	249
YUBA CITY	58	307	291	100
NO DIVISION TOTAL	1,829	6,643	6,591	3,418

SOUTHERN DIVISION				
BAKERSFIELD	101	145	343	311
MONROVIA	129	354	404	346
INGLEWOOD	115	164	213	170
LA/METRO	66	153	146	283
LB/LAKEWOOD	102	188	167	132
RANCHO MIRAGE	112	221	200	179
RIVERSIDE	203	336	319	351
SAN DIEGO	221	271	296	1,212
SAN MARCOS	107	217	137	157
SANTA ANA	219	373	283	487
VENTURA	106	429	314	385
SAN LUIS OBISPO	47	346	300	214
VAN NUYS	138	211	291	120
SO DIVISION TOTAL	1,666	3,408	3,413	4,347

STATEWIDE TOTAL	3,495	10,051	10,004	7,765
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