

DEPARTMENTAL WORKLOAD SUMMARY

**ANNUAL REPORT
2005/06**

	ACTUAL FIGURES 2003/04 12 MONTH	ACTUAL FIGURES 2004/05 12 MONTH	ACTUAL FIGURES 2005/06 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	13,406	13,154	13,037
Priority License Applications Received	784	999	1,110
Applications Protested	858	825	717
Applications Registered (Pro/Denial)	138	111	71
Applications Recommended for Denial	33	26	16
Applications Recommended for Approved	10,801	11,367	11,384
Permanent Licenses Issued	12,954	13,703	13,578
Number of License Hearings Held	136	102	100
Special Daily and Catering Authorizations	39,681	32,107	25,317
Active Permanent Licenses as of June 30, 2006	74,874	75,946	77,357
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	6,825	7,042	7,518
Complaint Investigation Assignments	2,442	2,593	2,653
Administrative Assignments	2,516	2,561	2,920
Police Reports			
Assigned for Investigation (ABC-61)	1,867	1,888	1,945
Accusations Filed	2,047	2,416	3,092
Violation Counts Filed by Source			
ABC	858	1,079	1,705
ABC Backtrack	1,327	1,554	1,656
Disposition of Accusations			
Stipulation and Waiver	1,822	1,977	2,756
Number of Enforcement Hearings Held	340	292	361
Dismissed	156	158	83
Penalties Imposed Following Hearing	217	193	186

REVENUE

License fees:

Renewals	\$32,345,517
Original Fees	\$5,297,399
Transfers	\$4,313,057
Daily Licenses	\$1,076,424
Catering Permits	\$396,401
Caterer's Authorization	\$157,252
Other	\$1,948,174
Total Licensing Revenue	\$45,534,224

Offers in compromise accepted:

Amount	\$4,819,618
Number	1,430

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	5,610
------------------------------------	-------

DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	261
Proposed decisions rejected under	
Section 11517(c)	6
Suspensions	445
Revocations including those stayed	182

APPEALS FILED TO APPEALS BOARD	133
--------------------------------	-----

COURT ACTIONS FILED/PENDING	107
-----------------------------	-----

A. APPLICATION AND LICENSING INVESTIGATIONS

	ABC 211'S REC'D	ABC 220 REPORTS											
		ORIGINALS						PER TO PERS					
		REC'D	COMP'D	APPR'V'D	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPR'V'D	DENIED	W'DRWN	PEND'G
HEADQUARTERS													
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT													
BP UNIT NORTH													
BP UNIT SOUTH													

NO DIVISION SOU													
SO DIVISION SOU													

NORTHERN DIVISION													
FRESNO	559	225	226	207	0	19	45	318	327	311	0	16	60
OAKLAND	857	386	381	322	0	59	116	475	501	446	0	55	109
REDDING	285	138	141	132	1	8	24	189	185	162	2	21	34
SACRAMENTO	669	439	437	356	0	81	111	414	406	376	0	30	97
SALINAS	268	107	112	101	0	11	24	163	202	193	0	9	17
SAN FRANCISCO	747	329	338	288	1	49	208	453	475	440	0	35	72
SAN JOSE	540	200	212	184	2	26	61	332	341	312	0	29	44
SANTA ROSA	853	645	644	615	2	27	109	291	296	274	0	22	71
EUREKA	85	38	37	34	0	3	8	48	55	53	0	2	4
STOCKTON	596	310	329	281	1	47	86	299	333	296	0	37	29
YUBA CITY	357	53	57	52	0	5	5	78	77	70	0	7	21
NO DIVISION TOTAL	5816	2870	2914	2572	7	335	797	3060	3198	2933	2	263	558

SOUTHERN DIVISION													
BAKERSFIELD	252	133	128	100	1	27	40	177	158	148	0	10	54
EL MONTE	565	159	181	158	0	23	35	448	483	458	0	25	55
INGLEWOOD	514	144	171	144	1	26	40	358	330	297	0	33	120
LA/METRO	497	113	115	102	0	13	58	380	343	302	1	40	85
LB/LAKEWOOD	542	146	161	138	0	23	22	377	314	305	0	9	102
RANCHO MIRAGE	318	164	164	147	1	16	28	170	157	145	0	12	42
RIVERSIDE	926	434	401	359	2	40	140	481	521	470	0	51	99
SAN DIEGO	602	243	225	191	0	34	88	351	309	276	0	33	104
SAN MARCOS	381	134	138	120	0	18	35	215	159	146	0	13	85
SANTA ANA	976	305	310	263	0	47	119	666	542	507	0	35	242
SANTA BARBARA	355	146	184	166	1	17	35	220	176	164	0	12	95
SAN LUIS OBISPO	280	234	216	206	0	10	73	111	90	82	0	8	35
VAN NUYS	604	182	178	155	0	23	33	395	358	330	0	28	100
SO DIVISION TOTAL	6889	2537	2572	2249	6	317	746	4349	3940	3630	1	309	1218

STATEWIDE TOTAL	12705	5407	5486	4821	13	652	1543	7409	7138	6563	3	572	1776
-----------------	-------	------	------	------	----	-----	------	------	------	------	---	-----	------

A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
BP UNIT NORTH					
BP UNIT SOUTH					

NO DIVISION SOU					
SO DIVISION SOU					

NORTHERN DIVISION					
FRESNO	101	29	0	0	0
OAKLAND	44	38	1	0	1
REDDING	17	10	3	1	0
SACRAMENTO	132	74	8	2	0
SALINAS	12	9	1	0	0
SAN FRANCISCO	23	71	9	1	0
SAN JOSE	34	22	2	0	0
SANTA ROSA	15	15	1	2	0
EUREKA	0	1	0	0	0
STOCKTON	60	15	1	0	1
YUBA CITY	21	4	0	0	0
NO DIVISION TOTAL	459	288	26	6	2

SOUTHERN DIVISION					
BAKERSFIELD	29	6	2	0	0
EL MONTE	47	24	1	0	0
INGLEWOOD	35	40	5	0	0
LA/METRO	54	13	6	0	1
LB/LAKEWOOD	51	28	2	0	0
RANCHO MIRAGE	41	8	1	0	0
RIVERSIDE	110	26	1	1	1
SAN DIEGO	54	117	4	3	0
SAN MARCOS	26	65	1	0	0
SANTA ANA	111	55	1	0	0
SANTA BARBARA	35	18	3	0	1
SAN LUIS OBISPO	8	4	0	2	0
VAN NUYS	50	25	1	0	0
SO DIVISION TOTAL	651	429	28	6	3

STATEWIDE TOTAL	1,110	717	54	12	5
-----------------	-------	-----	----	----	---

B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
BP UNIT NORTH				34	21	19	0	0	0	0	0	0
BP UNIT SOUTH				13	5	13	0	0	0	0	0	0

NO DIVISION SOU				28	56	15	4	3	1	0	0	0
SO DIVISION SOU				37	8	29	39	38	4	0	0	0

NORTHERN DIVISION	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
FRESNO	161	162	22	219	233	61	268	275	24	86	81	11
OAKLAND	124	107	39	164	145	96	323	311	43	152	168	12
REDDING	53	41	19	36	33	20	34	36	2	58	57	13
SACRAMENTO	154	148	64	179	189	98	167	186	18	87	98	9
SALINAS	48	72	7	22	78	30	69	80	13	35	66	18
SAN FRANCISCO	83	91	107	161	168	66	146	155	20	52	46	14
SAN JOSE	83	78	24	78	87	26	74	64	11	35	31	13
SANTA ROSA	110	95	81	118	112	41	192	172	38	78	81	26
EUREKA	47	44	4	21	49	6	39	30	9	68	68	2
STOCKTON	139	140	35	154	219	89	154	157	17	188	183	25
YUBA CITY	31	29	11	37	63	28	22	21	7	18	16	3
NO DIVISION TOTAL	1033	1007	413	1189	1376	561	1488	1487	202	857	895	146

SOUTHERN DIVISION	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
BAKERSFIELD	54	51	20	110	127	52	30	27	4	49	45	4
EL MONTE	79	88	24	72	80	36	114	107	14	74	70	17
INGLEWOOD	58	75	41	44	93	27	163	160	14	131	122	43
LA/METRO	64	56	62	59	57	24	92	87	11	153	114	53
LB/LAKEWOOD	102	94	22	93	89	26	194	191	11	95	95	8
RANCHO MIRAGE	65	66	16	74	77	30	62	66	2	21	31	6
RIVERSIDE	233	294	78	206	212	77	190	194	16	104	97	22
SAN DIEGO	148	122	47	108	111	34	96	94	16	34	30	10
SAN MARCOS	115	114	21	56	64	36	83	75	18	25	20	13
SANTA ANA	142	158	77	156	160	88	113	115	10	133	149	30
SANTA BARBARA	59	61	14	73	56	82	28	40	5	69	70	19
SAN LUIS OBISPO	38	43	6	42	31	44	25	25	5	30	27	6
VAN NUYS	110	106	34	84	71	44	220	221	13	182	180	10
SO DIVISION TOTAL	1267	1328	462	1177	1228	600	1410	1402	139	1100	1050	241

STATEWIDE TOTAL	2300	2335	875	2478	2694	1237	2941	2930	346	1957	1945	387
-----------------	------	------	-----	------	------	------	------	------	-----	------	------	-----

B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	PREMISES VISITED		MINORS		ARRESTS/CITATIONS OTHER		TOTAL		TOTAL WARNING LTRS SENT
	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	
HEADQUARTERS									
ADM HEARING OFFICE									
LEAD UNIT									
DECOY GRANT	0	1339	0	0	0	0	0	0	0
BP UNIT NORTH	0	74	1	0	3	0	4	0	15
BP UNIT SOUTH	0	27	0	0	0	0	0	0	0

NO DIVISION SOU	0	861	177	0	90	26	267	26	0
SO DIVISION SOU	0	611	125	9	13	8	138	17	0

NORTHERN DIVISION	0	2523							
FRESNO	613	1140	200	0	7	0	207	0	31
OAKLAND	782	1924	214	110	79	2	293	112	41
REDDING	158	1102	78	32	1	7	79	39	29
SACRAMENTO	567	1759	169	0	46	0	215	0	11
SALINAS	242	214	15	12	0	0	15	12	22
SAN FRANCISCO	605	1211	129	0	69	0	198	0	25
SAN JOSE	544	1049	127	0	16	6	143	6	16
SANTA ROSA	964	1710	303	0	33	0	336	0	27
EUREKA	55	14	4	18	5	3	9	21	21
STOCKTON	676	972	80	0	21	0	101	0	37
YUBA CITY	74	767	95	0	9	0	104	0	6
NO DIVISION TOTAL	5280	14385	1414	172	286	18	1700	190	266

SOUTHERN DIVISION	0	928							
BAKERSFIELD	221	652	68	76	12	20	80	96	21
EL MONTE	344	803	115	27	36	21	151	48	17
INGLEWOOD	248	1043	102	11	34	7	136	18	84
LA/METRO	178	442	102	19	115	34	217	53	45
LB/LAKEWOOD	225	1158	123	38	41	4	164	42	2
RANCHO MIRAGE	318	515	15	0	50	0	65	0	9
RIVERSIDE	817	1193	117	0	58	0	175	0	23
SAN DIEGO	363	1123	116	358	90	409	206	767	30
SAN MARCOS	240	1117	50	68	31	113	81	181	27
SANTA ANA	582	1420	144	18	24	2	168	20	40
SANTA BARBARA	298	523	47	0	3	0	50	0	31
SAN LUIS OBISPO	281	391	31	0	2	0	33	0	11
VAN NUYS	291	1545	38	64	65	38	103	102	51
SO DIVISION TOTAL	4406	12853	1068	679	561	648	1629	1327	391

STATEWIDE TOTAL	9686	30150	2785	860	953	700	3738	1560	672
-----------------	------	-------	------	-----	-----	-----	------	------	-----

D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
BP UNIT NORTH	0	0	0	0	0	0	0	0	0	0	0
BP UNIT SOUTH	0	0	0	0	0	0	0	0	0	0	0

NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0

NORTHERN DIVISION											
FRESNO	186	14	6	54	62	1	2	2	0	6	4
OAKLAND	289	18	5	75	150	1	2	5	1	5	2
REDDING	93	1	5	27	33	0	2	7	0	1	0
SACRAMENTO	308	13	4	105	138	3	1	3	0	5	3
SALINAS	56	4	3	10	32	0	0	1	0	0	0
SAN FRANCISCO	106	6	5	38	30	0	0	3	1	0	2
SAN JOSE	74	22	8	13	19	1	1	1	0	3	1
SANTA ROSA	224	19	8	70	59	5	3	2	0	1	0
EUREKA	67	3	0	28	26	1	1	0	0	0	0
STOCKTON	223	16	5	37	143	0	0	1	1	0	1
YUBA CITY	39	4	4	23	1	1	0	1	0	0	0
NO DIVISION TOTAL	1665	120	53	480	693	13	12	26	3	21	13

SOUTHERN DIVISION											
BAKERSFIELD	62	8	2	6	24	1	1	1	1	2	3
EL MONTE	100	13	2	26	45	1	0	1	0	2	0
INGLEWOOD	117	11	2	15	64	1	2	3	0	1	1
LA/METRO	122	5	1	19	56	0	12	2	0	0	1
LB/LAKEWOOD	145	11	4	44	51	1	3	2	2	2	3
RANCHO MIRAGE	60	2	1	34	14	0	0	0	0	2	0
RIVERSIDE	158	18	4	29	41	2	1	3	2	3	0
SAN DIEGO	101	14	0	16	40	9	2	0	0	1	3
SAN MARCOS	72	11	2	6	39	0	1	1	0	0	0
SANTA ANA	192	18	15	60	69	3	0	0	0	5	2
SANTA BARBARA	79	5	6	9	49	0	0	0	2	0	1
SAN LUIS OBISPO	47	3	2	12	23	0	0	0	1	0	0
VAN NUYS	172	12	3	13	100	0	13	1	2	3	5
SO DIVISION TOTAL	1427	131	44	289	615	18	35	14	10	21	19

STATEWIDE TOTAL	3092	251	97	769	1308	31	47	40	13	42	32
-----------------	------	-----	----	-----	------	----	----	----	----	----	----

D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE			OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT	
HEADQUARTERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE														
LEAD UNIT														
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BP UNIT NORTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BP UNIT SOUTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NORTHERN DIVISION														
FRESNO	1	0	2	0	0	0	5	1	0	39	0	125	74	
OAKLAND	3	0	0	0	0	0	7	1	3	28	6	143	169	
REDDING	0	0	0	0	0	0	7	1	4	9	0	53	44	
SACRAMENTO	3	0	0	0	1	0	7	2	2	34	4	176	152	
SALINAS	2	1	0	0	0	0	1	1	0	4	1	23	37	
SAN FRANCISCO	2	0	0	0	5	2	1	1	0	17	1	73	41	
SAN JOSE	0	0	3	0	0	1	2	1	2	7	0	53	32	
SANTA ROSA	1	0	0	0	0	1	11	1	1	58	1	168	73	
EUREKA	0	0	0	0	0	0	1	0	3	4	2	37	32	
STOCKTON	1	0	0	0	1	0	3	1	1	17	3	77	154	
YUBA CITY	1	0	2	0	0	1	1	0	0	4	1	37	7	
NO DIVISION TOTAL	14	1	7	0	7	5	46	10	16	221	19	965	815	

SOUTHERN DIVISION														
BAKERSFIELD	1	1	1	1	0	0	1	3	0	9	1	33	34	
EL MONTE	1	0	1	0	1	0	2	5	1	12	0	65	48	
INGLEWOOD	1	0	1	3	1	1	4	0	0	13	5	51	78	
LA/METRO	1	1	1	15	0	5	0	0	1	4	12	32	104	
LB/LAKEWOOD	4	1	3	4	1	3	0	3	0	16	3	87	74	
RANCHO MIRAGE	1	0	0	0	0	1	0	0	0	8	0	47	16	
RIVERSIDE	9	1	3	0	1	1	10	1	0	47	3	126	53	
SAN DIEGO	2	1	0	0	1	1	2	0	0	18	6	63	53	
SAN MARCOS	0	0	0	0	0	0	2	0	0	13	1	33	43	
SANTA ANA	0	1	2	0	2	0	3	0	3	23	1	116	91	
SANTA BARBARA	0	0	0	0	0	2	3	1	1	6	1	24	62	
SAN LUIS OBISPO	0	0	0	0	0	1	0	0	0	4	2	19	29	
VAN NUYS	2	3	2	6	0	0	1	0	4	10	20	44	156	
SO DIVISION TOTAL	22	9	14	29	7	15	28	13	10	183	55	740	841	

STATEWIDE TOTAL	36	10	21	29	14	20	74	23	26	404	74	1705	1656
-----------------	----	----	----	----	----	----	----	----	----	-----	----	------	------

E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
BP UNIT NORTH				
BP UNIT SOUTH				

NO DIVISION SOU				
SO DIVISION SOU				

NORTHERN DIVISION				
FRESNO	243	498	640	391
OAKLAND	292	804	890	294
REDDING	122	324	423	320
SACRAMENTO	301	880	1,196	483
SALINAS	121	436	219	165
SAN FRANCISCO	222	275	509	311
SAN JOSE	199	471	112	249
SANTA ROSA	177	1,207	781	412
EUREKA	16	170	161	119
STOCKTON	203	454	946	253
YUBA CITY	39	294	248	66
NO DIVISION TOTAL	1,935	5,813	6,125	3,063

SOUTHERN DIVISION				
BAKERSFIELD	151	159	325	263
EL MONTE	209	362	378	320
INGLEWOOD	174	156	221	166
LA/METRO	107	158	205	244
LB/LAKEWOOD	135	172	164	140
RANCHO MIRAGE	105	170	204	161
RIVERSIDE	259	306	296	353
SAN DIEGO	221	343	335	1,060
SAN MARCOS	154	242	154	91
SANTA ANA	367	376	262	448
SANTA BARBARA	118	298	205	269
SAN LUIS OBISPO	68	290	256	187
VAN NUYS	171	210	242	125
SO DIVISION TOTAL	2,239	3,242	3,247	3,827

STATEWIDE TOTAL	4,174	9,055	9,372	6,890
-----------------	-------	-------	-------	-------