

DEPARTMENTAL WORKLOAD SUMMARY

**ANNUAL REPORT
2004/05**

	ACTUAL FIGURES 2002/03 12 MONTH	ACTUAL FIGURES 2003/04 12 MONTH	ACTUAL FIGURES 2004/05 12 MONTH
I. LICENSING			
License Applications Received:			
Permanent Licenses	12,259	13,406	13,154
Priority License Applications Received	578	784	999
Applications Protested	846	858	825
Applications Registered (Pro/Denial)	153	138	111
Applications Recommended for Denial	36	33	26
Applications Recommended for Approved	10,078	10,801	11,367
Permanent Licenses Issued	12,240	12,954	13,703
Number of License Hearings Held	133	136	102
Special Daily and Catering Authorizations	39,145	39,681	32,107
Active Permanent Licenses as of June 30, 2005	74,004	74,874	75,946
II. ENFORCEMENT			
Total Number of Investigations (ABC-61) Completed	7,412	6,825	7,042
Complaint Investigation Assignments	2,777	2,442	2,593
Administrative Assignments	2,619	2,516	2,561
Police Reports			
Assigned for Investigation (ABC-61)	2,016	1,867	1,888
Accusations Filed	1,967	2,047	2,416
Violation Counts Filed by Source			
ABC	868	858	1,079
ABC Backtrack	1,246	1,327	1,554
Disposition of Accusations			
Stipulation and Waiver	1,498	1,822	1,977
Number of Enforcement Hearings Held	388	340	292
Dismissed	165	156	158
Penalties Imposed Following Hearing	244	217	193

REVENUE

License fees:

Renewals	\$31,916,273
Original Fees	\$5,111,083
Transfers	\$4,398,294
Daily Licenses	\$1,020,342
Catering Permits	\$386,380
Caterer's Authorization	\$154,255
Other	\$1,987,799
Total Licensing Revenue	\$44,974,426

Offers in compromise accepted:

Amount	\$3,431,871
Number	1,153

APPLICATIONS - MISCELLANEOUS

Number of protest letters received	8,556
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DISCIPLINARY - MISCELLANEOUS

Proposed Decisions Adopted	334
Proposed decisions rejected under Section 11517(c)	5
Suspensions	413
Revocations including those stayed	164

APPEALS FILED TO APPEALS BOARD	154
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COURT ACTIONS FILED/PENDING	25
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A. APPLICATION AND LICENSING INVESTIGATIONS

AMENDED

	ABC 211'S REC'D	ABC 220 REPORTS											TOTAL ABC-220S COMPLETED FY 2004/05		
		ORIGINALS						PER TO PERS							
		REC'D	COMP'D	APPRV'D	DENIED	W'DRWN	PEND'G	REC'D	COMP'D	APPRV'D	DENIED	W'DRWN		PEND'G	
HEADQUARTERS															
ADM HEARING OFFICE															
LEAD UNIT															
DECOY GRANT															
BP UNIT NORTH															
BP UNIT SOUTH															

Note: The figures for "ABC-220 Reports" columns 3-14 are for January-June 2005 only due to recent changes to the reporting procedures. The total number of ABC-220s completed for July-June 2004/05 are shown in column 15.

NO DIVISION SOU															
SO DIVISION SOU															

NORTHERN DIVISION														
FRESNO	578	96	103	95	0	8	46	178	185	170	0	15	69	577
OAKLAND	869	171	171	135	3	33	111	281	263	244	0	19	135	890
REDDING	271	77	62	54	0	8	27	104	107	97	0	10	30	319
SACRAMENTO	719	214	239	195	2	42	109	222	220	197	0	23	89	841
SALINAS	296	58	66	60	0	6	36	106	91	84	0	7	49	306
SAN FRANCISCO	776	151	153	130	0	23	217	236	256	236	0	20	94	791
SAN JOSE	599	117	120	102	0	18	73	187	227	205	1	21	53	632
SANTA ROSA	804	324	346	318	2	26	108	138	164	145	0	19	76	994
EUREKA	83	23	25	23	0	2	7	20	15	14	0	1	11	79
STOCKTON	525	110	135	116	0	19	105	145	121	110	0	11	63	558
YUBA CITY	365	35	33	30	0	3	9	33	25	21	0	4	20	129
NO DIVISION TOTAL	5885	1376	1453	1258	7	188	848	1650	1674	1523	1	150	689	6116

SOUTHERN DIVISION														
BAKERSFIELD	191	59	67	59	0	8	35	82	73	63	0	10	35	297
EL MONTE	609	87	86	73	0	13	57	225	232	213	0	19	90	640
INGLEWOOD	488	69	74	60	0	14	67	193	183	162	0	21	92	492
LA/METRO	452	69	66	51	1	14	60	162	196	177	0	19	48	499
LB/LAKEWOOD	512	70	70	59	0	11	37	168	195	180	0	15	39	508
RANCHO MIRAGE	265	68	88	83	0	5	28	79	81	73	0	8	29	323
RIVERSIDE	889	191	230	194	1	35	107	273	255	221	0	34	139	873
SAN DIEGO	536	108	119	96	1	22	70	148	169	151	0	18	62	581
SAN MARCOS	351	76	66	54	0	12	39	90	97	90	0	7	29	363
SANTA ANA	779	160	155	136	1	18	124	276	304	280	1	23	118	880
SANTA BARBARA	375	93	95	84	0	11	73	116	118	107	0	11	51	400
SAN LUIS OBISPO	262	95	91	78	0	13	55	42	52	42	0	10	14	316
VAN NUYS	561	81	96	82	0	14	29	188	196	180	0	16	63	593
SO DIVISION TOTAL	6611	1226	1303	1109	4	190	781	2042	2151	1939	1	211	809	6765

STATEWIDE TOTAL	12496	2602	2756	2367	11	378	1629	3692	3825	3462	2	361	1498	12881
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A. APPLICATION AND LICENSING INVESTIGATIONS (cont'd.)

	PRIORITY REC'D	PRO APPS	TOTAL APPS REG'D		
			PRO	PET	PET/PRO
HEADQUARTERS					
ADM HEARING OFFICE					
LEAD UNIT					
DECOY GRANT					
BP UNIT NORTH					
BP UNIT SOUTH					

NO DIVISION SOU					
SO DIVISION SOU					

NORTHERN DIVISION					
FRESNO	76	36	1	0	1
OAKLAND	42	39	8	0	2
REDDING	18	17	2	0	0
SACRAMENTO	146	68	4	2	1
SALINAS	19	6	0	0	0
SAN FRANCISCO	9	52	16	2	0
SAN JOSE	33	26	8	0	1
SANTA ROSA	5	24	2	2	1
EUREKA	0	3	2	0	0
STOCKTON	43	17	4	0	0
YUBA CITY	15	6	1	0	0
NO DIVISION TOTAL	406	294	48	6	6

SOUTHERN DIVISION					
BAKERSFIELD	38	15	0	0	0
EL MONTE	23	19	3	0	0
INGLEWOOD	38	36	6	0	0
LA/METRO	58	35	5	0	0
LB/LAKEWOOD	28	29	3	2	1
RANCHO MIRAGE	33	7	2	0	0
RIVERSIDE	109	43	2	0	0
SAN DIEGO	87	164	6	3	0
SAN MARCOS	31	52	6	0	0
SANTA ANA	92	73	3	0	0
SANTA BARBARA	22	29	4	0	0
SAN LUIS OBISPO	2	5	0	1	0
VAN NUYS	32	24	4	0	0
SO DIVISION TOTAL	593	531	44	6	1

STATEWIDE TOTAL	999	825	92	12	7
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B. ASSIGNMENTS

	LICENSING ASSIGNMENTS (ABC-61)			COMPLAINT INVEST ASSIGNMENTS (ABC-61)			ADMINISTRATION ASSIGNMENTS (ABC-61)			POLICE REPORTS ASSN'D FOR INVEST (ABC-61)		
	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
HEADQUARTERS												
ADM HEARING OFFICE												
LEAD UNIT												
DECOY GRANT												
BP UNIT NORTH				25	27	7	0	0	0	0	0	0
BP UNIT SOUTH				13	19	7	0	0	0	0	0	0

NO DIVISION SOU				58	100	43	10	59	0	0	0	0
SO DIVISION SOU				7	17	0	16	14	3	0	0	0

NORTHERN DIVISION	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
FRESNO	108	104	23	260	252	75	175	162	31	137	135	6
OAKLAND	88	97	22	152	141	77	257	249	31	194	204	28
REDDING	40	38	7	45	45	17	23	27	4	71	76	12
SACRAMENTO	158	141	58	169	156	108	196	181	37	82	79	20
SALINAS	33	39	31	21	34	86	41	29	24	42	21	49
SAN FRANCISCO	40	35	115	188	178	73	238	235	29	112	105	8
SAN JOSE	50	48	19	66	79	35	86	98	1	51	58	9
SANTA ROSA	124	119	66	81	99	35	110	112	18	108	97	29
EUREKA	43	44	1	20	10	34	16	17	0	5	7	2
STOCKTON	163	141	36	140	123	154	172	173	20	93	87	20
YUBA CITY	22	17	9	38	9	54	12	11	6	9	10	1
NO DIVISION TOTAL	869	823	387	1180	1126	748	1326	1294	201	904	879	184

SOUTHERN DIVISION	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G	REC'D	COMP'D	PEND'G
BAKERSFIELD	39	39	17	121	156	69	21	29	1	21	32	0
EL MONTE	80	82	33	86	94	44	145	146	7	89	112	13
INGLEWOOD	37	35	58	79	53	76	93	94	11	91	91	34
LA/METRO	50	73	54	39	53	22	93	112	6	99	176	14
LB/LAKEWOOD	62	65	14	82	111	22	145	150	8	103	100	8
RANCHO MIRAGE	70	63	17	132	165	33	53	47	6	63	57	16
RIVERSIDE	180	156	139	168	171	83	145	142	20	73	67	15
SAN DIEGO	77	82	21	73	79	37	125	124	14	91	98	6
SAN MARCOS	94	108	20	65	63	44	63	62	10	14	13	8
SANTA ANA	114	85	93	147	147	92	109	111	12	115	91	46
SANTA BARBARA	94	91	16	77	149	65	58	41	17	64	58	20
SAN LUIS OBISPO	40	36	11	18	8	33	49	45	5	22	26	3
VAN NUYS	132	131	30	49	55	31	83	91	14	86	88	8
SO DIVISION TOTAL	1069	1046	523	1136	1304	651	1182	1194	131	931	1009	191

STATEWIDE TOTAL	1938	1869	910	2419	2593	1456	2534	2561	335	1835	1888	375
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B. ASSIGNMENTS
(cont'd.)

C. ARRESTS

	PREMISES VISITED		MINORS		ARRESTS/CITATIONS OTHER		TOTAL		TOTAL WARNING LTRS SENT
	LICENSING	ENFORCEMENT	ABC	JT	ABC	JT	ABC	JT	
	HEADQUARTERS								
ADM HEARING OFFICE									
LEAD UNIT									
DECOY GRANT	0	541	0	0	0	0	0	0	0
BP UNIT NORTH	0	24	4	0	7	0	11	0	0
BP UNIT SOUTH	0	29	0	0	0	0	0	0	0

NO DIVISION SOU	1	568	219	3	98	7	317	10	0
SO DIVISION SOU	0	918	218	31	38	1	256	32	0

NORTHERN DIVISION	2	2,931							
FRESNO	478	817	108	12	11	0	119	12	43
OAKLAND	650	1,840	178	113	66	4	244	117	36
REDDING	150	1,077	80	28	4	11	84	39	15
SACRAMENTO	509	1,323	170	0	16	0	186	0	30
SALINAS	252	132	13	0	0	0	13	0	20
SAN FRANCISCO	551	846	260	0	24	0	284	0	29
SAN JOSE	530	621	193	0	36	1	229	1	5
SANTA ROSA	824	1,808	188	29	26	0	214	29	12
EUREKA	42	20	0	1	0	3	0	4	18
STOCKTON	340	591	9	0	88	0	97	0	44
YUBA CITY	57	735	92	0	6	0	98	0	8
NO DIVISION TOTAL	4,385	12,741	1291	183	277	19	1568	202	260

SOUTHERN DIVISION	2	614							
BAKERSFIELD	267	918	90	45	15	28	105	73	35
EL MONTE	407	771	111	1	39	7	150	8	28
INGLEWOOD	212	730	70	46	38	22	108	68	30
LA/METRO	242	280	49	13	143	42	192	55	76
LB/LAKEWOOD	221	922	158	2	35	0	193	2	21
RANCHO MIRAGE	250	474	2	25	30	17	32	42	21
RIVERSIDE	699	891	130	11	48	4	178	15	16
SAN DIEGO	271	1,509	134	95	131	126	265	221	25
SAN MARCOS	265	650	64	36	7	99	71	135	31
SANTA ANA	546	1,330	214	0	52	0	266	0	34
SANTA BARBARA	399	715	41	0	19	4	60	4	24
SAN LUIS OBISPO	203	304	17	0	0	0	17	0	5
VAN NUYS	286	757	102	6	13	0	115	6	7
SO DIVISION TOTAL	4,270	10,865	1182	280	570	349	1752	629	353

STATEWIDE TOTAL	8,656	25,686	2914	497	990	376	3904	873	613
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D. ACCUSATIONS

ACCUSATIONS REGISTERED BY COUNT

	TOT'L REG	MINOR		DECOY		OBV INTOXICATED		DRUGS		DISORDERLY PREM	
		ABC	BT	ABC	BT	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	1	0	0	0	0	0	0	0	0	0	0
ADM HEARING OFFICE											
LEAD UNIT											
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0
BP UNIT NORTH	2	0	0	0	0	0	0	0	0	0	0
BP UNIT SOUTH	2	0	0	0	0	0	0	0	0	0	0

NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0

NORTHERN DIVISION											
FRESNO	155	11	8	12	94	0	1	3	0	0	2
OAKLAND	248	9	2	25	177	0	2	1	1	3	2
REDDING	103	6	4	23	58	2	0	2	1	0	0
SACRAMENTO	158	15	6	49	71	0	1	2	1	0	2
SALINAS	20	5	0	0	4	0	1	7	0	0	1
SAN FRANCISCO	165	21	5	0	105	3	0	1	1	1	1
SAN JOSE	89	13	6	5	35	1	0	3	0	1	1
SANTA ROSA	184	17	4	44	96	0	1	3	1	6	4
EUREKA	4	0	1	0	1	0	0	0	0	1	0
STOCKTON	132	8	2	24	77	0	0	0	0	2	0
YUBA CITY	32	1	2	10	8	0	0	2	1	0	0
NO DIVISION TOTAL	1290	106	40	192	726	6	6	24	6	14	13

SOUTHERN DIVISION											
BAKERSFIELD	72	7	11	3	28	3	5	1	1	3	0
EL MONTE	90	11	2	9	39	0	0	1	2	1	1
INGLEWOOD	88	7	4	12	41	0	3	0	2	0	0
LA/METRO	82	2	3	0	39	1	6	3	1	0	2
LB/LAKEWOOD	132	29	1	21	52	2	0	1	1	4	0
RANCHO MIRAGE	46	0	3	0	27	2	1	1	1	0	0
RIVERSIDE	120	16	3	4	48	1	0	3	3	1	0
SAN DIEGO	163	21	3	24	72	6	1	1	2	3	3
SAN MARCOS	61	3	3	10	34	0	1	1	0	0	0
SANTA ANA	96	25	1	22	23	1	0	3	0	3	2
SANTA BARBARA	40	8	3	2	21	1	0	1	1	0	0
SAN LUIS OBISPO	25	1	0	0	21	0	1	0	0	1	1
VAN NUYS	110	18	1	7	60	0	4	0	0	1	1
SO DIVISION TOTAL	1125	148	38	114	505	17	22	16	14	17	10

STATEWIDE TOTAL	2416	254	78	306	1231	23	28	40	20	31	23
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D. ACCUSATIONS (CONT'D)

ACCUSATIONS REGISTERED BY COUNT

	GAMBLING		SOLICITING DRINKS		AFTER HOURS		B/P	MORAL TURPITUDE		OTHERS		TOTAL	
	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
HEADQUARTERS	0	0	0	0	0	0	1	0	0	0	0	1	0
ADM HEARING OFFICE													
LEAD UNIT													
DECOY GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
BP UNIT NORTH	0	0	0	0	0	0	2	0	0	0	0	2	0
BP UNIT SOUTH	0	0	0	0	0	0	2	0	0	0	0	2	0

NO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0
SO DIVISION SOU	0	0	0	0	0	0	0	0	0	0	0	0	0

NORTHERN DIVISION	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
FRESNO	4	0	0	0	0	0	1	0	2	20	5	51	112
OAKLAND	0	0	0	0	0	1	3	2	6	17	10	60	201
REDDING	1	0	0	0	0	0	3	0	0	9	2	46	65
SACRAMENTO	1	0	0	0	1	0	2	0	0	10	3	80	84
SALINAS	2	0	2	0	0	0	0	1	1	6	0	23	7
SAN FRANCISCO	4	0	2	0	2	1	4	0	0	19	5	57	118
SAN JOSE	1	0	0	0	2	2	6	1	1	19	5	52	50
SANTA ROSA	1	1	0	0	0	0	3	4	1	7	4	85	112
EUREKA	0	0	0	0	0	0	0	0	0	1	0	2	2
STOCKTON	0	0	0	0	0	0	7	0	2	15	0	56	81
YUBA CITY	1	0	0	0	0	1	3	0	2	2	1	19	15
NO DIVISION TOTAL	15	1	4	0	5	5	32	8	15	125	35	531	847

SOUTHERN DIVISION	ABC	BT	ABC	BT	ABC	BT	ABC	ABC	BT	ABC	BT	ABC	BT
BAKERSFIELD	1	1	0	0	0	0	1	0	3	10	4	29	53
EL MONTE	1	3	3	1	1	1	3	2	5	15	3	47	57
INGLEWOOD	4	0	0	2	0	1	2	0	0	5	9	30	62
LA/METRO	0	1	3	2	2	3	0	0	0	3	18	14	75
LB/LAKEWOOD	5	1	2	0	2	1	5	0	4	15	1	86	61
RANCHO MIRAGE	1	0	0	0	0	0	2	0	1	10	4	16	37
RIVERSIDE	12	0	2	0	0	0	5	2	0	36	3	82	57
SAN DIEGO	3	0	0	0	3	2	8	0	0	23	9	92	92
SAN MARCOS	0	0	0	0	0	0	1	0	0	8	4	23	42
SANTA ANA	0	1	2	0	0	2	1	1	5	11	4	69	38
SANTA BARBARA	1	1	0	0	0	0	2	0	0	1	3	16	29
SAN LUIS OBISPO	0	0	0	0	0	0	1	0	0	2	1	5	24
VAN NUYS	0	3	0	5	0	0	1	0	1	11	5	38	80
SO DIVISION TOTAL	28	11	12	10	8	10	32	5	19	150	68	547	707

STATEWIDE TOTAL	43	12	16	10	13	15	65	13	34	275	103	1079	1554
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E. MISCELLANEOUS

	TEMP/INTR'M RET PERMIT	SPEC DAILY TEMP BEER/WINE	DAILY ON-SALE GENERAL	CATERING AUTH
HEADQUARTERS				
ADM HEARING OFFICE				
LEAD UNIT				
DECOY GRANT				
BP UNIT NORTH				
BP UNIT SOUTH				

NO DIVISION SOU				
SO DIVISION SOU				

NORTHERN DIVISION				
FRESNO	243	491	620	626
OAKLAND	271	765	786	410
REDDING	89	383	397	382
SACRAMENTO	227	1,010	1,175	1,087
SALINAS	111	754	242	396
SAN FRANCISCO	251	457	524	439
SAN JOSE	216	750	129	714
SANTA ROSA	183	1,453	954	530
EUREKA	26	190	175	249
STOCKTON	225	814	896	525
YUBA CITY	67	374	245	110
NO DIVISION TOTAL	1,909	7,441	6,143	5,468

SOUTHERN DIVISION				
BAKERSFIELD	130	187	394	304
EL MONTE	160	455	380	759
INGLEWOOD	127	225	196	486
LA/METRO	103	130	154	194
LB/LAKEWOOD	88	164	176	199
RANCHO MIRAGE	111	212	201	213
RIVERSIDE	263	447	319	373
SAN DIEGO	182	537	386	1,495
SAN MARCOS	136	381	163	154
SANTA ANA	232	423	313	559
SANTA BARBARA	122	406	290	281
SAN LUIS OBISPO	40	238	358	288
VAN NUYS	144	200	214	201
SO DIVISION TOTAL	1,838	4,005	3,544	5,506

STATEWIDE TOTAL	3,747	11,446	9,687	10,974
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